App. F. IX-4

Previous References.

1954-55
(GTB.)

File No. 3-54-
Serial Nos. 3, 4

Later References.
GTB 65-55-5

9153 Amt

MYSORE GOVERNMENT SECRETARIAT

Serial Nos. Two

P.88

Part B for September 1954

SUBJECT

Revised Budget Estimates for the year 1953-54 and draft Budget Estimates of the City Improvement Trust Board, Mysore, for the year 1954-55.

WD 03555—GPB—25,000—2-7-53.

To,

The Chairman, C.I.T.B, Mysore
" Accountant General
" Controller, S.A.D,
" Municipal Commissioner, Mysore

L.7137-40/ Dated 18.9.54

Sanctions.

Remarks
18.9.54

(1)

8267/Cul

[App. F. III-2

Mysore Government Secretariat | File No. | of 195

WD 03547—GPB—40,000—14-8-53

Serial No.

Letter No A1. 565/53-54 & 18-3-54 from the chairman, C.I.T. Board, Mysore. re budget estimates of the Board for 54-55.

1) submitted for perusal. This may be sent unofficially to the Controller, S.A.D. for remarks.

2) forwarded unofficially to the Controller State Accts in Mysore Blore for favour of remarks

Narasimhappa
Joint Secy Fin Dept 26/3

25/3

Secy 26/3

A.O. No L. 309 & 26-3-54

A.O. 186/SA

CONTROLLER, STATE ACCOUNTS DEPARTMENT No. Date BANGALORE

29/3

M2 29/3

SECRETARY TO GOVT. 10 JUN 1954 L.S.G. DEPARTMENT

C.C.No.127 dated: 9th June 1954

10

3) I. Revised Estimates for 1953-54: Advance of Rs. 25,000/- was drawn during June 1947 for shifting Bamboo Bazaar to Mysore South (item No.IV(2) in the revised estimates) and for formation of layout for new Industrial suburb in Mysore South (item No.IV (5) in the revised estimates). The works appear to have not been taken up and no expenditure has been incurred on these so far. The fact that the funds were locked up unnecessarily was pointed out in this office separately vide No. 100/Com dated 24-7-1953 and directions were also issued by the Government in their order No.L.11156/I.A. 24-53-5 dated 9-1-1953 sanctioning the budget estimates of the City Improvement Trust Board, Mysore, for 1953-54, that steps should be taken to see that these works are started and completed expeditiously and to submit a report regarding the action taken in this behalf before 1-1-1954

NOTE—Contn. Sheet.

no action has been taken by the Board so far either to start the works or to refund the advances.

4) Provision of Rs.1,25,000/- and Rs.1,00,000/- are once again made in the current year's Budget Estimate for the above two works respectively. As it is not definitely stated that the works would be taken up during the current year and as the huge funds are locked up since June 1947 without proper utilisation the above provisions amountin to Rs.2,25,000/- may perhaps be deleted with directions to refund the amounts immediately.

5) A sum of Rs. 63,186/- has been expended towards Establishment charges against the sanctioned Budget grant of Rs.60,000/-. No provision is even made in the revised Budget Estimate for 1953-54 to cover this excess of Rs.3186/-.

6) A sum of Rs.3000/- was sanctioned for providing free house connections with a direction that giving free house connections should be discontinued. Rs.3,665/- has been expended at the end of March 1954 against this provision.

7) II. Budget estimates for 1954-55 (receipt side):-

a) Opening Balance:- A sum of Rs.10,36,610/- is shown as opening balance in the proposed Budget Estimates for 1954-55. As per the Audit Registers of this office the Opening Balance is Rs.10,42,977/- which may be adopted.

b) Receipts:- The total receipts as per the proposed Budget are estimated at Rs.16,80,000/- for the year which include the following un-sanctioned items viz.,

8) 1. State-Grant-in-aid - Rs.2,75,000/- (item No.I(b):-

No provision is made in the State Budget for 1954-55

(2)

for grant-in-aid to Trust Boards under 50 civil works (r) Grant-in-aid. Hence this provision will have to be deleted.

9) 2. Government grant for under ground drainage and out fall works in Nandi and Lashkar Mohallas: Rs. 1,00,000/-

(Item No.II(3): The Government in their order No. L.14007-12/I.T.B.18-52-19 dated 29-1-1954 sanctioning the scheme for Rs.6,00,000/- have definitely stated that after the Mysore City Municipal Council's contribution of Rs.3,00,000/- is expended the Government share of Rs. 3,00,000/- will be made available. As the work is stated to be executed in part only during the current year the provision has to be deleted.

10) 3. Advances for Layout of new Extensions Estimates - Rs.2,00,000/-

As there is no specific sanction of Government the provision has to be deleted

11) 4. Construction of 60 houses for Government and Municipal employees: Rs.2,00,000/-

There is no specfic sanction of Government. Hence the provision will have to be deleted:

(TOTAL Rs. 7,75,000/-)

If the above unsanctioned items are deleted the receipts would be Rs.9,05,000/- which may be adopted for the purpose of the Budget estimates.

12) C) Expenditure-side:- The Budget provides for an expenditure of Rs.23,74,664/- which ought to be Rs. 23,83,464/- as there appears to be an error in totalling under item No.I.Trust Board Funds proper in the expenditure abstract (Page 5 & 14). If the following unsanctioned items are deleted for the reasons noted against each, the expenditure may be estimated at Rs.15,76,614/- which may be adopted for the purpose of budget.

(4)

13) (1) Acquisition for slums clearance - Rs. 10,000/-

Government have issued definite instructions in their order No.L.11156-9/I.T.B.4-53-5 dated 5-12-53 para (8) that acquisitions should be self supporting. Hence separate provision has to be deleted.

14) (2) Law charges and Tools and Plant charges - Rs.5800/-

As directed in the above Government Order No.L.11156-9/I.T.B. dated 5-12-1953 sanctioning the Budget for 1953-54 Law d Tools and Plant charges have to be debited ~~to the estimates~~ to the estimates of the schemes. As such separate provision proposed has to be deleted.

15) (3) Maintenance of Trust Board Avenues - Rs.7,500/-

In the above Government Order dated 5-12-1953 it is definitely stated that Government cannot provide funds for the work nd it is ordered that arrangements should be made to hand over parks and avenues to the City Municipal Council. In view of the orders of Government the provision is proposed to be deleted.

16) (4) Providing out fall works in Kandi and Lashkar mohallas (under ground drainage works) Rs. 1,00,000/-

As per G.O.No.L.14007-12/I.T.B. Government grant of Rs.3,00,000/- will be made available after the Municipal share of Rs.3,00,000/- is expended. Hence the item has to be deleted - Per contra on the receipts side.

17) (5) Formation of new extensions - Rs.2,00,000/-

The estimate is not sanctioned. Hence the provision is proposed to be deleted - Per contra on the receipts side.

18) (6) Construction of 60 houses for Government and Municipal Employees Rs. 2,00,000/-

For want of sanction to the estimate this item is proposed to be deleted - Per contra on the receipts side.

Total - Rs.5,83,300/-

(5)

Total Rs.5,23,300/-

As per G.O.No.L.1181-3/I.T.B.31-54-1 dated 7-5-1954 interest is payable on the outstanding advance of Rs. 4,11,264/- @ 4% per annum Rs. 16,450/-

Rs. 5,06,650/-

revision is made as directed in the Government Order.

19) After effecting the above modifications in the proposed budget Estimates the closing balance will be Rs. 71,363/- as detailed below:-

Opening Balance	Rs. 10,42,977/-
Receipts	Rs. 9,05,000/-
Total	Rs. 19,47,977/-
Expenditure	Rs. 18,76,614/-
Closing Balance	Rs. 71,363/-

2c) d) Reconciliation of Balances with Treasury figures

The balances of the Board as on 31-3-1954 has not been reconciled with the Treasury figures. The verified cash balance statements from December 1952 and onwards have not been sent to this office by the Trust Board on account of the Treasury Pass Book not being returned promptly duly posted. The Chairman, City Improvement Trust Board, Mysore, will have to take immediate action for getting the pass book written up promptly and to send the verified cash balance reports early

10/6

(H. [illegible])
CONTROLLER.

To

The Secretary to Government,
Local Self Government and
Planning Departments,
Bangalore.

10/6/54 10/6/54.

S /-

8267
rd

(6)

Budget estimates for 54-55
Mysore Trust Boards

21) The Trust Boards anticipates a sum of Rs 2,75,000 as grt grant during the year. No orders have yet been passed as to the grant to be given to the Trust Boards if approved, this will be worked up after orders are issued regarding the amount to be given during 54-55, as the provision on the expenditure side has to be adjusted suitably - Vide remarks of the Controller, S.A.D in para 8 of the notes (page 2 of the write sheets)

Mr 15/6
15/6

22) Pl. a G.O. immediately on the lines of the recommendations of the Controller

M.
16/6

23) Kind reference is invited to the orders of the Legislature in para 3 of the Finance Minister's speech regarding re-appropriation of the advances provided in the state Budget to the Bangalore and Mysore Trust Boards ~~as these are not approved the fund for contribution is what the any amount~~

No amount has also been provided so far as grt grant

8267
12

(7) Budget estimates in Typical Trusts
Rs for 54-55

In the absence of any provision, the entire demand of Rs 2,83,800 in the expenditure side of the budget under "T. B. Funds Works" which includes establishment and other charges, has to be deleted. The point for orders is whether the entire provision of Rs 2,83,800 (which is expected by the T. Bds govt grant) may be deleted & a draft go put up or the chairmen are requested to meet the secretary, Fin and Planning to discuss the question as during last year so that the amount may be reduced to the extent possible and to the extent govt can afford to pay. For orders.

Mra 3/7. Rs 100 2/7 Seen Ldtd)

47

24) We have proposed some Govt fund by reappropriation in another file

Decision today

C.W., hpl
Bjap (Cd)

6/7

Orders re distribution of grants are not yet passed
Mra 20/7.

25) As per instructions received, a draft go is put up (wg Rs 85,000 is provided as a govt grant & the balance required is proposed to be met out of the Advances)

26) In the following cases, the opinion of the controller, is not adopted :-

Receipts :- I (b) State-grant = Rs *85,000 is provided, though the controller has opined to delete the entire provision of Rs 3,75,000

* This is as per re-appropriation of govt grant proposed elsewhere

5 JUL 1954 ENT D PARTMENT

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Nl

Budget estimates for 54-55
(8) — By the Trust Board

IV 4. Advances — The entire provision of Rs 2 lakhs is retained; in order to enable the Board to meet the deficit under grant-in-aid (The contribution suggests for its complete deletion)

Expenditure side:—

I 12. (Maintenance Advances) — The contribution suggests that the entire provision of Rs 7,500 may be deleted: But the Parks are not yet handed over to the Nl. cl. A ~~for~~ sum of Rs 5,000 is provided as against the provision of Rs 7,500 made by the T.B

IV 4. Promotion of Layouts — A sum of Rs 19,500 is provided having regard to the provision of Rs 2,00,000 made under "Advances" out of which a sum of Rs 1,80,500 is proposed ~~to~~ to be utilised to meet the deficit under grant-in-aid.

27) With these modifications, the draft goes ~~for~~ for approval

Mra 20/21/7

Secy Ltd

221)

Cw. Pl Rep tomorrow

211)

28) May be appro—

23/7 221)

Merely the Secy

22 JUL 1954
DEPARTMENT OF FINANCIAL SECRETARY
GOVT: OF MYSORE
2 JUL 195·
U. O. No. 4597

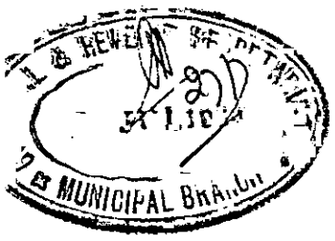
8267/M.o

Budget Estimates of the Trust Board Works for 1954-55.

4597/M

29) The grant by Govt may be framed with reference to decisions to be taken in a separate file sent to this Branch.

Asstt Secy
MM
4/9



30) Orders were issued in Govt L 5684-95/C.17.90-54-1 dt 11/15-8-54 in which outright grant to be given to the Mysore Trust Board is fixed at Rs 85,000 (as already provided in the draft budget) under "57- Miscellaneous - Contributions to Local Bodies", instead of under "50. civil works etc" Necessary change is made in the draft (Vide page 4 of the draft). ~~This may kindly be referred to the Budget Section for perusal of the action taken~~. — Ref. para 29

Mr 17/8. 31) Put up a typed draft above 18/8 as there are too many corrections

2018

32) Submitted with a typed draft go Mr 20/8 33) for perusal

31/8

Asstt Secy
Budget

34) Seen

Asstt Secy
MM

Budget Estimates of the Trust Board. Mysore for the year 1954-55.

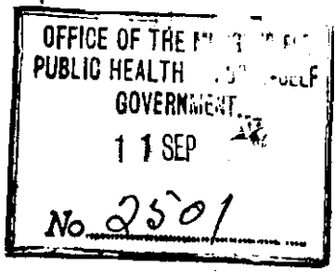
6267/rec (10)

35) Dft G.O sanctioning the budget is for kind appl

AN 7/9

Minister L.S.G thro Secy dept.

36) YS 10/9 AN 11/9



JH 14/9/54

Issue soon

YS 14/9 Secy

To the Financial Department for communication of G.O

Com 18/9

Fe Comm — 4413

SG 20/9 V 20/9

Issue W 20/9

Secy Std 21/9

To,

The Chairman, M.T.B.
The A.-G.
The Controller, S.A.D.
The Md. Commercial Tax, Mysore
17137-40 of 18-9-54
Sanctions the —

B

FTB 3 54 3 (1)

No. A1. 565/53-54.
Encl 1. Budget estimates in duplicate.
2. Trust Board Resolution.

OFFICE OF THE CHAIRMAN,
CITY IMPROVEMENT TRUST BOARD,
POST BOX NO. 55, MYSORE.

Dated ....18-3-.... .... *195* 4.

FROM

SRI S. LINGANNA,
Chairman, City Improvement Trust Board,
MYSORE.

To

Sri G.Venkatakrishna Rao, B.Sc.,(Hons), I.A.S.,
Secretary to the Government of Mysore,
Local Self-Government Department,
BANGALORE.

SIR,

Subject: Revised Budget estimates for the year 53-54 and Draft Budget estimates of the City Improvement Trust Board,Mysore, for the year 1954-55.

I write to enclose herewith for favour of information of Government the above estimates of the Board, as approved by the Board, at its special Meeting held on 13-3-1954(copy enclosed) and request you kindly to obtain and communicate early sanction of Government therefor.

An amount of Rs.7,500/- has been provided in the Draft Budget estimate for 54-55 for maintenance of Avenues and Parks of Trust Board. in the city, since Government have not passed any final orders. If the Government finally decides to hand over the Gardens and Parks without any moiety being paid by the Trust Board, this item of expenditure may be deleted.

Yours faithfully,

S. Linganna
(S.Linganna)
Chairman.

JV)

(2)

MYSORE CITY IMPROVEMENT TRUST BOARD.

No.A1.C. 565/53-4. Dated 13-3-1954.

Proceedings of the SPECIAL MEETING of the Board of Trustees for the Improvement of the City of Mysore, held at 9 A.M. on Saturday the 13th March 1954.

Members present.

Sriyuths:

1. S.Linganna,
2. The Commissioner, City Municipality,
3. The Vice-President, City Municipal Council,
4. N.Krishna Iyengar, B.E., M.I.E.,
5. A.Krishnamurthy Rao,
6. G.R.Rangaswamiah.

Absent.

1. Sirdar K.Basavaraj Urs, M.A., LL.B.(With permission)
2. The Government Architect,
3. The Director of Public Health,
4. Botha Van Ingen.

423: Consideration of the Revised Budget for the year 1953-54 and the Draft Budget estimates of the Board for the year 1954-55.

The Revised estimates for the year 1953-54 were considered and approved.

The Draft Budget Estimates for the year 1954-55 as presented were discussed at length and the same as approved may be sent to Government for sanction, along with programme of works for the year 1954-55 under several heads.

Sd/S.Linganna,
Chairman,
13-3-1954.

"C O P Y"

S. Linganna
CHAIRMAN. 13/3/54

DVS)

CITY IMPROVEMENT TRUST BOARD, MYSORE.

DRAFT BUDGET ESTIMATES FOR THE YEAR 1954-55 - (RECEIPT SIDE).

Sl. No.	Particulars.	Budget estimates for 54-55.	Revised estimates for 53-54.	Sanctioned estimates for 1953-54.	Actuals for 1952-53.
I.	T.B.FUNDS(NORMAL RECEIPTS)				
	(a) Opening balance:	2,51,205	2,24,555	2,43,624	2,45,011
	(b) State Grant-in-aid:	2,75,000	1,00,000	1,00,000	2,00,000
	Advance to T.B. for improvement works and other items of expenditure to be taken up under T.B.Funds.	--	83,600	--	--
	(c) Revenue from sale of bits of land, stray sites in old city, usufruct of fruit bearing trees, centage on stock materials, rents on buildings, vacant lands and Misc.receipts.	15,000	15,000	40,000	41,660
	(d) Suspense heads: Stock, deposits, deposit contribution, O.B.A and Misc. advances etc.	5,00,000	10,00,000	3,00,000	3,13,770
	TOTAL:	10,41,205	14,23,155	6,83,624	8,00,441

NOTE: (1) According to the revised budget estimates for the year 53-54, the opening balance for the year 1954-55 is expected to stand at Rs.2,51,205/-

(2) A grant in aid of Rs.2,75,000/- is proposed to be provided for 1954-55 and the Government is being requested separately to sanction this amount as was being done prior to the year 51-52.

(3) The total T.B.revenue by the sale of stray sites, bits of land in the city, rents on buildings,sale proceeds of usufructs of fruit bearing trees, centage on stock materials sold to contractors etc., is expected to amount to Rs.15,000/- only since no other sources of revenue exist for the present.

(4) The receipts under suspense heads such as stock,deposits, deposit contribution works, O.B.A and Misc. advances are anticipated to work out to about Rs.5,00,000/- in view of the expected contribution from the Labour Housing Corporation, Bangalore, and the C.M.C, Mysore, towards the construction of subsidised Labour quarters at Kesare and outfall works in Mandi & Lashkar Mohallas respectively, which are undertaken by the Board.

It is also proposed to take up the drainage works of A.K. puram, a moiety of the cost being borne by the C.M.C, and the other half by Government. Thus the total normal receipts including the opening balance will stand at Rs.10,41,205/-

DVS)

(CONTINUED)

II. EXPECTED BALANCES OUT OF GRANT SANCTIONED BY GOVERNMENT FOR SPECIFIED WORKS:

1. Shifting Kurubarhalli village (since proposed for improvements). O.B:	— 50,937	50,937	50,937	50,937
2. Treatment of tanks in & around Mysore City for anti-malaria measures: O.B:	42,420 25,000(a)	47,420	47,420	50,403
3. Underground drainage works and outfall works for unsewered portions of Mandi & Lashkar Mohallas: O.B.	-25,000(a) 25,000	25,000	25,000	25,000
Govt. contribution for outfall works.	00,000	--	--	--
4. South-west outfall near Jayanagar (3,48,000/-).	25,000	--	--	--
5. Underground drainage works of Adikarnatakapuram. (1,20,000).	60,000	--	--	--
TOTAL:	3,03,357	1,23,357	1,23,357	1,26,340

NOTE: Out of the outright grant sanctioned by Government in previous years and made available to the Board for works noted above, a sum of Rs.1,18,357/- is to the credit of the special schemes and the estimates for Sl.No. 1 and 2 have been submitted to Government for sanction, which are expected to be received early. These will be taken during 1954-55.

As regards sl.No.3, outfall works in Mandi and Lashkar Mohallas a provision of Rs.1,00,000/- is made towards Government portion of contribution for 54-55, since the cost of the works aggregating Rs.6,00,000/- is expected to be worked out in ~~full~~, ~~major portion of estimate, agreements, cost of contracts~~ Rs. part only

A token provision of Rs.25,000/- is made for south-west outfall, works near Jayanagar for which an estimate for Rs.3,48,000/- has been sent to City Municipality for concurrence.

Re: sl.No.5, Govt. share of contribution for this work (moiety) is provided under this head since the other half of the cost of the scheme will be met by the City Municipality, Mysore. Government are being requested to provide necessary grant for this scheme, as it is of an urgent necessity in the interest of sanitation and health of the citizens of the locality, being a long-felt want. The estimate for the work prepared in 1947 is **

** being revised, providing current schedule of rates and technical sanction of Govt. will be obtained separately.

Thus, the total receipts including opening balance, are expected to come to Rs.3,03,357/-

III: LAYOUT OF EXTENSIONS:

Opening Balances:	3,32,209	3,48,958	3,45,957	4,22,517
1. Yadavagiri Extension:	1,000	1,500	1,000	2,306
2. Further Extn. of Yadavagiri Extension.	10,000	9,000	25,000	--
3. Bannimantap Extension.	2,500	--	1,000	1,123
4. Jayalakshmipuram Extn.	2,000	1,600	5,000	3,855
5. Further Extn. of Bl.V of Jayalakshmipuram.	5,300	700	5,000	1,652

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6.	Saraswathipuram Extn. (Old & new)	,000	2,600 I 16,000 I	9,000	52,519
7.	V.V.Mohalla, Bl.III-A.	500	276	5,000	1,618
8.	Chamundipuram Extn, Bl.12,12/A and 13.	2,000	1,000	5,000	5,473
9.	Further Extn. of Jayanagar Extn.	20,000	--	10,000	--
10.	Adijambava colony.	200	88	2,000	127
11.	Formation of layout in Manantody Road.	1,000	--	10,000	--
12.	Do. in Mahadevapur Rd.	--	50	5,000	1,609
13.	Do. in Ittigegud.	200	--	--	9,571
14.	Construction of model houses in Karunapura.	3,300	1,04,000	12,000	31,299
15.	Do. II Set of 5 houses in Karunapura.	9,000	6,000	--	--
16.	Do. III Set in Karunapura.	--	--	--	--
17.	Do. in Saraswathipuram.	20,000	1,23,000 I -16,000 I	1,00,000	--
18.	Do. behind All India Radio.	--	--	--	--
19.	Do. Saraswathipuram 6 model houses.	--	--	--	--
20.	Do. in other localities.	--	--	--	--
	TOTAL:	4,11,209	5,98,772	5,40,957	5,33,669

NOTE: The opening balance for 54-55 as per the revised estimate for 53-54 is expected to stand at Rs.3,32,209/- , owing to the incurring of more expenditure than anticipated on account of construction of 23 model houses in Saraswathipuram; Provision is made for a receipt of Rs.[illegible]9,000/- during 54-55 representing the arrears of site value and value of model houses due from the allottees. The total receipts including the opening balance is expected to come upto Rs.4,11,209/-

IV: ADVANCES BY GOVERNMENT FOR SPECIAL SCHEMES:

1.	St.Road Scheme: O.B:	5,665	3,20,665 I -2,75,000 I	3,14,000	28,596
	Expected receipts during the year 54-55.	2,00,000	60,000	2,00,000	5,27,949
2.	Shifting Bamboo Bazaar to Mysore South: O.B.	1,25,000	1,25,000	1,25,000	1,25,000
3.	Construction of 192 model houses for A.Ks. in Mysore City: O.B:	11,335 10,000	42,335 I -25,000 I	35,000	85,714
	Expected receipts during 54-55:	--	14,000	2,000	--
4.	Advances for layout of new extensions.	2,00,000	--	2,00,000	--
5.	Formation of a layout for New Industrial suburb in Mysore South.	1,00,000	1,00,000	1,00,000	1,00,000
6	Construction of 60 houses.	2,00,000	--	--	--
	TOTAL:	8,52,000	3,62,000	9,76,000	8,67,259

NOTE: The sum of the opening balances for (1) St.Road scheme, shifting Bamboo Bazaar to Mysore South and constructing model houses for Adikarnatakas in Mysore City and formation of a layout for Industrial suburb in the Mysore South aggregate Rs.2,42,000/- as noted in the margin as against the concerned works. A sum of Rs.2,00,000/- is provided against Sl.No.1 - St.Road scheme on account of anticipated receipts during 54-55

DVS)

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being the value of sites to be sold and arrears due in respect of the sites already sold during the previous years.

Re: Sl.No.2 and 5, the opening balances available to the credit of these works are proposed to be utilised for works during 54-55. Sl.No.4 and 6: Provision of Rs.2,00,000/- for each of the items are proposed as these schemes are likely to be taken during next year. Thus, including the opening balance, the total receipts will come upto Rs.8,52,000/- under this head.

V. NARASIMHARAJA BUILDING FUNDS:				
Opening balance:	92,839	88,039	78,615	90,391
Expected receipts during 54-55:	1,000	4,800	2,000	7,586
VI: PALACE BUILDING FUNDS.				
S/B.Account:	15,000	--	15,000	--

NOTE: N.R.B.Funds: Including the opening balance of Rs.92,839/- as per Revised estimate for 53-54, a small provision of Rs.1,000/- is made on account of receipt of arrears of instalments due from allottees of model houses of Ittigegud and Srinivasan Agrahar ~~xxxpxx~~ disposed of in previous years.

Palace Bldg.Funds: The existing balance of Rs.15,000/- available to the credit of the funds in S.B.account is proposed to be utilised and hence provision is made for withdrawing the same from the S.B.accou, if need for the same arises.

GRAND TOTAL:	~~27,28,610~~ 27,16,610	26,00,123	24,19,553	24,25,686

ABSTRACT OF RECEIPTS.

Sl. No.	Head of Account.	Opening balance.	Receipts.	Total.
1.	T.B.Funds proper.	2,51,205	7,90,000	10,41,205
2.	Spl.Schemes for which separate grants have been sanctioned.	1,18,357	1,85,000	3,03,357
3.	Extension funds.	3,32,209	1,09,000	4,41,209
4.	Advance by Govt. for special schemes.	2,42,000	6,10,000	8,52,000
5.	N.R.B.Funds.	92,839	1,000	93,839
6.	Palace Building Funds.	--	15,000	15,000
	TOTAL:	10,36,610	16,80,000	27,16,610

NOTE: Taking all the funds into consideration, the total receipts for 1954-55 including the opening balance of Rs.10,36,610/- under the respective heads and funds will stand at Rs.27,16,610/

DVS)

(CONTINUED)

Sl. No.	Particulars.	Budget estimates for 54-55	Revised estimates for 53-54	Sanctioned estimates for 53-54.	Actuals for 1952-53.	Remarks.
I.	T.B.FUNDS PROPER (against the Govt.Grant-in-aid for 1954-55 to be sanctioned).					
1.	Ordinary acquisition for slum clearance.	10,000	28,000	25,000	22,945	Provision is made for meeting the cost of small acquisitions of properties in the city which are neither self-supporting nor remunerative schemes.
2.	Establishment charges.	65,000	60,000	60,000	72,352	Includes provision for payment of pro-rate pension charges of officers, officials and menial staff who worked in the Trust Board in the past
3.	Survey charges.	2,000	1,800	2,000	1,878	The provision is intended to meet the cost of coolies and other expenditure incidental to survey of sites, marking of sites sold and helping the subordinates in taking levels in preparing estimates etc., of schemes.
4.	Printing and Advt.charges.	1,000	900	1,500	1,027	Provision is made for meeting the cost of printing registers, books and forms required for use in the Trust Board Office and also meeting charges for advertisement of sale of model houses, sites etc. relating to the Trust Board.
5.	Law charges.	800	800	1,000	1.160	Provision is made for meeting legal remuneration charges in cases of land acquisition which are not chargeable to any definite schemes for defending the Trust Board cases by Govt. Pleader.
6.	Tools and plant charges.	5,000	3,000	2,500	1,307	Represents the cost of maintenance of T.B.Lorries and Chairman's car and insurance charges for 54-55
7.	Uniform and badges to T.B. menials and Lorry estt.	800	1,000	1,000	137	Provision is made for supply of uniforms to T.B. menials and lorry establishment for 54-55.

DVS)

8. Free house connections:	--	4,000	3,000	7,417	No provision is made under these heads as per instructions of Government to say that works of the kind have to be undertaken by the C.M.C and not by the Board.
9. U.G.Sewer lines for short lengths:	--	4,000	5,000	7,468	
10. Formation of roads in the City.	--	2,200	5,000	9,782	Not provided in pursuance of instructions of Govt. that stray works of the kind should not be undertaken unless they are approved schemes sanctioned by Government.
11. Construction of S.W. drains in the City.	19,800	20,000	30,000	18,433	Estimate for Rs.18,000/-
Do. behind Palace Dharmasala.	--	10,000	--	9,244	
12. Maintenance of T.B. Avenues in the City.	7500	7,500	5,000	7,581	
13. Repairs and improvements to T.B.Stores.	2,500	5,000	5,000	268	
14. Urgent & Unforeseen works..	3,500	8,000	5,000	7,226	
15. Improvements to A.K. Colony at Paduvarhalli.	17,000	15,600	32,600	--	Estimate for Rs.32,600/- is sanctioned by Govt. Probable expenditure for 53-54 is Rs.15,600/- Provision is made for the remaining works during 54-55.
16. Formation of sites.	--	--	--	10,191	
17. Improvements of S.W. drains in V.V.Mohalla, Mandi & Lashkar, K.R. Mohalla and other parts of the City.	--	--	--	7,944	
18. Construction of shops in front of Prabhudeva Talkies K.R.Mohalla.	--	--	--	29,361	
19. Improvements to Karunapura and Jalapuri drains.	15,000	--	--	--	

DVS)

SPECIAL GRANTS:

20. Slum clearance schemes in Malalavadi, K.G. Koppal.	38,800			
	50,000			
21. Improving Paduvarhalli village:(Govt.share of cost).	39,000			
22. Slum clearance in Kalasageri.	11,500			
23. Traffic island in Adamkhan Mosque Road.	4,600			
Total:	2,78,700	1,71,800	1,83,600	2,15,721

I-B: SELF-SUPPORTING SCHEMES AND SUSPENSE HEADS:

1. Acquisition of properties in Dhanvanthri Road.(G.O. No.L.19242-47/ITB.12-52-20 dated 6-2-53 for acquisition and formation of further sites etc.	25,000	--	60,000	--
2. Improvement to drains in K.R.Mohalla.	--	--	5,000	--
3. Construction of double bed room model houses.	--	--	--	6,163
4. Suspense heads such as stock, Deposits, O.B.A and Miscellaneous.	5,00,000	10,00,000	3,00,000	3,60,436

A sum of Rs.19,756/- for acquisition of properties and Rs.7,926/- towards formation of road has already been expended. A further sum of Rs.10,418/- for further acquisition of 4 properties and toddy shops and 2,000/- for formation of further sites is required. Semi-grouting has been already executed by the C.M.C. Hence a grant of Rs.25,000/- is applied for in the Budget for 54-55 for this scheme.

As the construction of model houses for Labour quarters at Kesare and other places and also underground drainage works in Mandi & Lashkar Mohallas are undertaken under deposit contributions, provision is made for them under this head, as the schemes are of large magnitude, viz., Rs.15 lakhs and Rs.6 lakhs respectively.

DVS)

(Continued)

5. Advances to T.B.servants and officials for purchase and construction of houses.	--	--	24,000	--	Since the construction of model houses exclusively for T.B.servants and officials is undertaken by the Board, separate grant under this head is not found necessary. Hence not provided for this year.
6. Do. for purchase of bicycles.	1,000	150	1,000	224	Provision for minimum requirements is made, as the maximum advance payable is Rs.300/- in each case.
GRAND TOTAL: T.B.FUNDS:	8,09,000	11,71,950	5,73,600	5,82,544	

NOTE: Government Grant-in-aid: Since a grant of Rs.2,75,000/- as proposed on the receipt side of the Budget for 54-55 and the Government is being requested separately to continue the subsidy by Government to the Board to this extent, the works noted against Sl.Nos. 1 to 7, 11,13 to 15, 19 to 23 on the expenditure side against T.B.Funds proper are proposed to be taken up against this head. These items of expenditure are essential to run the administration of the Trust Board and only the minimum requirements are provided, and further curtailment is not possible for the present, as it is feared that efficiency would be greatly affected. The necessity for the provision has been noted against each item.

The total expenditure proposed under all items under this head will stand at Rs.8,09,000/-

II: SPECIAL SCHEMES FOR WHICH GRANTS HAVE BEEN SANCTIONED BY GOVERNMENT FOR SPECIFIED PURPOSES.

1. Improving Kurubarhalli village.	50,000	--	50,000	--	An estimate for Rs.51,900/- has been submitted for sanction of Govt. Hence provision is made for the full amount of grant available to the credit of the special scheme for 54-55.
2. Treatment of tanks in and around Mysore City for anti-malaria measures.	42,000	5,000	47,000	3,046	An estimate for Rs.26,500/- has been submitted for sanction of Govt. for improvements to Doddakere area. The available balance of special grant is provided for the above work for being taken up during 54-55.

DVS)

(Continued)

(a) Doddakere (b) Saraswathipuram valley behind Kukkarahalli Tank: (c) S.W.drain in Chamundi Extension:		25,000	As regards the grant of Rs.25,000/- earmarked for underground drainage works out of the Spl. grant made available for treatment of tanks in and around Mysore City, which is since ordered to be recouped in G.O.No.L.8045-8/ITB.19-51-4 dated 26-10-51 and para 8 of G.O.No.L.14007-12/ ITB.18-52-19 dated 29/30-1-54, improving valley in Saraswathipuram behind Kukkarahalli tank, S.W.drain in Chamundi Extension to the extent of Rs.25,000/- are proposed to be tackled and counted against this provision.
3. Providing outfall & underground drainage works in Mandi & Lashkar Mohallas.		1,00,000	
4. South-west outfall near Jayanagar. (Rs.3,48,000/- Estimate sent to C.M.C for concurrence)		25,000	Moiety of cost for this work is provided for expenditure under this head since the other half will be met by the C.M.C.
5. Underground drainage works of A.K.Puram.		60,000	As this is of an urgent necessity, in the interest of the health of the citizens of the locality.
Total:		3,02,000	5,000 1,22,000 3,046

NOTE: The total expenditure proposed under this head works out to Rs.3,02,000/- for reasons noted against each item.

DVS)

(Continued)

(12)

II. EXTENSION FUNDS:

	Layout of Further Extn. of Yadavagiri Extn.	3,000	2,500	50,000	18,545	Against the revised estimate for Rs.3,00,000/- expenditure of Rs.84,734/- has been incurred to end of Jan.54; towards water supply and U.G.drainage works, provision is Rs.85,000/-. Provision of Rs.5,000/- for these works is made during 54-55.
2.	Excavating side drains in old Yadavagiri Extn. (Reconditioning before transfer to C.M.C).	15,000	6,000	5,000	5,345	All works except U.G.drainage works are completed. Reconditioning of roads etc., has to be taken up as supplemental to the main estimate. Hence the provision.
3.	Saraswathipuram Extension.	30,000	15,000	15,000	37,339	Against the estimate of Rs.50,000/- expenditure has come upto Rs.34,460/-. Provision is made for 54-55 for the balance works and U.G.sewer lines, road crossing and road bridges.
4.	Chamundipuram Extn, Bl.12,12/A and 13.	50,000	42,063	40,000	--	Against an estimate of Rs.1,95,000/- and 36,000/- for formation of layout ~~and~~ in Chamundipuram and U.G. drainage works in N.R.Urs Gardens respectively, the expenditure is Rs.9,701/- and Rs.10,138/- respectively, to end of January 54. Balance works are proposed to be taken up during 54-55.
5.	Further Extn. of Jayanagar Extn.	25,000	16,000	50,000	195	Against the sanctioned estimate for Rs.2,18,000/- for the work, expenditure to end of Jan.54 is Rs.68,509/- including acquisition charges of Rs.58,219/-. Provision is made during 54-55 for formation of further sites and roads etc
6.	Layout of sites to the south of Abhinava Shankara Mutt.	5,000	--	20,000	--	The lands required for the layout have not been made available to the Board. Hence a token grant of Rs.5000/ only is provided for 54-55.
7.	Formation of 123 shop sites in New Santhepet.	25,000	20,000	25,000	2,696	Against the estimate for Rs 1,50,000/- for this work, expenditure to end of Jan.54 is only Rs.13,131/-.Urgent protective works only have been tackled and hence provision is made during 54-55 for concreting of roads etc.

7(a) Improvement to DVS) Puniah Nala } 25,000/-

(Continued)

8. Formation of a layout in Adi Pampa Road.	20,000	12,000	15,000	15,869	The estimate is revised to Rs.50,000/- Expenditure to end of March 54 is expected to come up to Rs.30,000/- nearly. Balance out of the estimated cost is provided for during 54-55.
9. Bannimantap Extension.	10,000	--	--	2,594	Provision of Rs.10,000/- is made for semi-grouting roads and other misc.improvements to be worked out against a supplemental estimate for the original layout estimate.
10. Improving S.W.drains and forming shop sites in Nala Street.	--	17,000	--	6,820	Works completed. Revised estimate will be submitted early.
11. Layout of Thyagaraja Circle.(G.O.No.L. 12208-11/ITB.18-53-33 dated 23-12-53. (Rs.66,000/-).	20,000	--	--	--	Since an expenditure of Rs.48,523/- has been incurred in previous years on account of compensation for properties acquired etc. balance will be worked out during 54-55, as it represents only civil portion of works (Rs.17,477/-).
12. Layout of sites near B.T.Oil Mills near New Santhepet. (Estimate for Rs.7500/- not yet sanctioned).	(7,500)	--	--	--	
~~13. Do. Seemekatta Circle Seemekatta around.~~ (Rs.6000/-)	~~(6,000)~~	--	--	--	
13. Further works in Navajyothi studio. (Est.Rs.9900/- T.B.R. No.401/24-2-54).	9,900	--	--	--	
14. Construction of 3 model houses in Karunapura.	--	16,000	--	19,108	Full provision as per sanctioned estimate is made, as these works will be taken up and completed during 1954-55.
15. Do. 12 model houses in Karunapura.	(45,600)				

B'S)

(Continued)

16. Construction of model houses in several localities in the City, as per details noted below:-	--	--	1,00,000	--	
(a) In Saraswathipuram Extension:	10,000	85,000	50,000	76,688	Works are complete. Final claims will have to be settled. Hence provision is made for 54-55.
(b) Construction of 3 bungalows near Professors' Qrs. Saraswathipuram.	25,000	--	--	--	Against the estimate of Rs.48,000/- a grant of Rs.25,000/- is provided since the work has to be taken up after obtaining technical sanction of Government to the estimate etc.
17. Improvements to Paduvarhalli (T.B.Portion: half of Rs.78,000/-).	21,000	18,000	--	--	
18. Layout of sites behind Navajyothi Studio(28000).	18,000	10,000	--	--	Against the sanctioned estimate for Rs.28,000/- an expenditure of Rs.10,000/- is expected to be incurred during 53-54 and provision is made for the balance of estimate.
19. Layout of sites behind All India Radio (10,000).	4,000	6,000	--	--	Against the sanctioned estimate for Rs.10,000/- an expenditure of Rs.6,000/- is expected to be incurred during 53-54 and balance being provided for during 1954-55.
20. Layout to the South of Paduvarahalli	15,000/-	- - - - - - -			Estimate sanctioned for Rs. 42000/-. Amount is entered for balance of road and drainage works
Total:	3,84,000	2,66,563	3,70,000	1,84,699	

NOTE: A total grant of Rs.3,84,000/- is provided in the expenditure side of the Budget for 54-55 for the several layout and improvement works under self-supporting basis, as per remarks noted against each item.

DVS)

(Continued)

IV. ADVANCES BY GOVERNMENT FOR SPECIAL SCHEMES.

1. St.Road scheme:					
(a) Works and ~~Estt.~~ enhanced Compensation	50,000	1,00,000	10,000	2,35,881	Against the revised estimate for Rs.9,50,000/- expenditure incurred to end of January 54 is Rs.8,30,813/- Provision is made for payment of enhanced compensation and other civil works for Rs.50,000/- during 54-55.
(b) Repayment of advance.	1,02,664	(2,75,000)	3,77,664	--	Provision is also made for repayment of the balance out of the loan advanced by Government for the scheme.
2. Shifting Bamboo Bazaar to Mysore South. a) Work Portion- Rs 75000/- b) Tools and plant Rs 50000/-	1,25,000	--	1,25,000	--	The opening balance available to the credit of the scheme is Rs.1,25,000/- Provision is made to that extent for works expenditure during 54-55, as the work will be taken up next year as soon as survey lands are made available by the Revenue Department.
3. Construction of 192 model houses for A.Ks. in Mysore City.	15,000	20,000	50,000	43,347	Estimate for Rs.3,05,000/- Expenditure to end of January 1954 is Rs.2,39,305/- Provision is made during 54-55 for taking up S.W. drains, water supply sub mains etc.
4. Formation of new Extensions:	2,00,000	--	1,16,400	--	Provision is made with a view to apply for loan to Government for financing new extensions likely to be started during 54-55 (Shankarmutt layout, Further Extension of Jayanagar etc).
5. Formation of a new layout for New Industrial suburb in Mysore South.	1,00,000	--	1,00,000	--	The available balance of advance sanctioned by Govt. to the scheme will be utilised next year as soon as survey lands are made available to the Board.
6. Construction of 60 houses for Govt. and Municipal Employees under the Five year Programme of the Central Government.	2,00,000	--	--	--	Development Commissioner has been addressed in the matter.
	7,92,664	1,20,000	8,69,064	2,79,228	NOTE: A total grant of Rs.7,92,664/- is proposed in respect of Sl.Nos. 1 to 6 falling under the head for expenditure during 54-55, as per remarks noted against the concerned schemes.

(WS)

V. NARASIMHARAJA BUILDING FUNDS:				
Construction of 16 model houses behind All India Radio. (Estimate for Rs.74,400/- vide G.O.No. L.13130-32/ITB.18-53-38 dated 9-1-1954).	80,000	--	80,000	3,261
VI: PALACE BUILDING FUNDS:				
Constructing ten model houses and 3 shops in Nala Street.(Estimate for Rs.46,200/- sanctioned during February 54, in G.O.No.L.15369-72/ITB. 18-53-45 dated22-2-54).	15,000	--	15,000	--
GRAND TOTAL EXPENDITURE:	23,74,664	15,63,513	20,29,664	10,52,778

NOTE: A provision of Rs.80,000/- under N.R.B.Funds and Rs.15,000/- under Palace Building Funds respectively, has been made for being utilised for the construction of model houses to make the best use of the amount available to the credit of these fund accounts.

ABSTRACT OF EXPENDITURE.

1. T.B.Funds Proper:	8,01,700	11,71,950	5,73,600	5,82,544
2. Spl.schemes for which grants have been sanctioned by Govt.	3,02,000	5,000	1,22,000	3,046
3. Extension funds.	3,84,000	2,66,563	3,70,000	1,84,699
4. Advances by Govt. for special schemes.	7,92,664	1,20,000	8,69,064	2,79,228
5. N.R.B.Funds.	80,000	--	80,000	3,261
6. Palace Bldg.Funds.	15,000	--	15,000	--
	23,74,664	15,63,513	20,29,664	10,52,778

NOTE:

It will thus be seen that the total provision of Rs.23,74,664/- has been made in the budget for 1954-55 for expenditure on several improvement and self-supporting scheme already in progress and for those new schemes to be taken up during the ensuing year.

A statement showing the expected opening balances, anticipated receipts during the year 1954-55, proposed expenditure and the probable closing balance at the close of the year 54-55 is also appended at the end of the draft budget estimates for kind information.

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GENERAL ABSTRACT

Sl. No.	Head of Account.	Opening balance	Receipts.	Total	Expenditure.	Closing balance	Remarks
1.	T.B. Funds proper including suspense heads.	2,51,205	7,90,000	10,41,205	8,01,000	2,40,205	
2.	Special grants sanctioned by Government for special schemes.	1,18,357	1,85,000	3,03,357	3,02,000	1,357	
3.	Extention Funds.	3,32,209	79,000	4,11,209	3,84,000	27,209	
4.	Advance by Government for special schemes.	2,42,000	6,10,000	8,52,000	7,92,664	59,336	
5.	Narasimharaja Building Funds.	92,839	1,000	93,839	80,000	13,839	
6.	Palace Building Funds.	—	15,000	15,000	15,000	—	
	Grand Total:	10,36,610	16,80,000	27,16,610	23,74,664	3,41,946	

NOTE: According to the above statement, the budget estimates begin with an opening balance of Rs.10,36,610/-, total receipts and expenditure proposed to be realised and incurred amounting to Rs. 16,80,000/- and Rs.23,74,664/- respectively, and terminate with a closing balance of Rs.3,41,946/- at the end of the year 1954-55.

CHAIRMAN.

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement showing the details of Establishment charges for the year 1954-55.

Sl. No.	Designation.	No.	Rate of salary.	Salaries. Actual pay.	HPA.	CA.	Duty allowance.	Other allowances.	Total.	Total cost per month.	Number of months.	Total for the year.	Remarks.
1.	Manager-cum-Accountant.	1	60-5-90-8-130-10-180	180	35	-	18	-	233	233	12	2796/-	
2.	Chief Clerk.	1	80-5-90-6-150	138	27½	-	-	-	165½	165½	12	1986/-	
3.	Acquisition Clerk.	1	60-5-90-6-150	65	20	-	-	-	85	85	12	1020/-	
4.	Site clerk.	1	Do.	108.	27½	-	-	-	135½	135½	12	1626/-	
5.	Stenotypist.	1	45-3-60-4-100	80	20	-	-	-	100	100	12	1200/-	
6.	Typist.	1	Do.	45	20	-	-	-	65	65	12	780/-	* C.A. to S.K,
7.	II Dn.Clerks.	8	40-2-50-3-80	411	160	15*	-	5**	591	591	12	7092/-	** Allowance
8.	Architectural Draftsman.	1	80-5-125	125	27½	-	-	-	152½	152½	12	1830/-	to Cashier.
9.	Asst.Draftsman.	1	40-2½-50-5-100	50	20	-	-	-	70	70	12	840/-	(Not yet posted)
10.	Gollar.	1	25-1-30	26	20	-	-	-	46	46	12	552/-	
11.	Notice Server.	1	30-1-40	37	20	5	-	-	62	62	12	744/-	
12.	Daftarband.	1	25-1-30	28	20	-	-	-	48	48	12	576/-	
13.	Daffedars	2	22-1-27	52	37	-	-	-	89	89	12	1068/-	
14.	Peons.	4	18-½-22	80½	68	-	-	-	148½	148½	12	1782/-	
15.	Cycle Orderly.	1	Do.	18	17	1	-	-	36	36	12	432/-	
16.	Storewatchmen.	4	Do.	72	68	-	-	-	140	140	12	1680/-	
	EXECUTIVE ESTABLISHMENT.												
1.	Sub Engineer.	1	150-10-200	180	35	-	28	-	243	243	12	2916/-	
2.	Sub Overseers.	4	50-5-100	400	92	60	-	-	552	552	12	6624/-	
3.	Foreman.	1	Do.	95	23	-	-	-	118	118	12	1416/-	
4.	Dirver.	1	45-2-65	65	20	-	-	-	85	85	12	1020/-	
5.	Cleaners.	2	20-1-30	40	34	-	-	-	74	74	12	888/-	

DVS)

(Continued)

ESTABLISHMENT FOR ACCOUNTS.

1. Clerk.	1	40-2-50-3-80	40	20	-	-	-	60	60	12	720/-
2. Chairman's Car Driver.	1	45-2-65	49	20	-	-	-	69	69	12	828/-

ABSTRACT.

	Rs.
1. Honorarium and C.A. to the Chairman:	2,700/-
2. Pay and allowances to T.B.Engineer: (350:100/CA:50/DA½ 30/HPA).	6,360/-
3. Allowance to Spl.Land Acqn.Officer:	600/-
4. Permanent establishment:	38,868/-
5. Temporary establishment:	1,548/-
6. Travelling allowances:	500/-
7. Contingency:	5,000/-
8. Pensionary contribution charges:	6,500/-
9. Periodical increments:	900/-
10. Arrears of pay etc.	2,000/-
Total:	64,976/-
For rounding:	24/-
Grand total:	65,000/-

DVS)

S. Linganna.
CHAIRMAN.

CITY IMPROVEMENT TRUST BOARD, MYSORE.

DRAFT BUDGET ESTIMATES FOR THE YEAR 1954-55 - (RECEIPT SIDE).

Sl. No.	Particulars.	Budget estimates for 54-55.	Revised estimates for 53-54.	Sanctioned estimates for 1953-54.	Actuals for 1952-53.
I.	T.B.FUNDS(NORMAL RECEIPTS)				
(a)	Opening balance:	2,51,205	2,24,555	2,43,624	2,45,011
(b)	State Grant-in-aid:	2,75,000	1,00,000	1,00,000	2,00,000
	Advance to T.B. for improvement works and other items of expenditure to be taken up under T.B.Funds.	--	83,600	--	--
(c)	Revenue from sale of bits of land, stray sites in old city, usufruct of fruit bearing trees, centage on stock materials, rents on buildings, vacant lands and Misc.receipts.	15,000	15,000	40,000	41,660
(d)	Suspense heads: Stock, deposits, deposit contribution, O.B.A and Misc. advances etc.	5,00,000	10,00,000	3,00,000	3,13,770
	TOTAL:	10,41,205	14,23,155	6,83,624	8,00,441

NOTE: (1) According to the revised budget estimates for the year 53-54, the opening balance for the year 1954-55 is expected to stand at Rs.2,51,205/-

(2) A grant in aid of Rs.2,75,000/- is proposed to be provided for 1954-55 and the Government is being requested separately to sanction this amount as was being done prior to the year 51-52.

(3) The total T.B.revenue by the sale of stray sites, bits of land in the city, rents on buildings,sale proceeds of usufructs of fruit bearing trees, centage on stock materials sold to contractors etc., is expected to amount to Rs.15,000/- only since no other sources of revenue exist for the present.

(4) The receipts under suspense heads such as stock,deposits, deposit contribution works, O.B.A and Misc. advances are anticipated to work out to about Rs.5,00,000/- in view of the expected contribution from the Labour Housing Corporation, Bangalore, and the C.M.C, Mysore, towards the construction of subsidised Labour quarters at Kesare and outfall works in Mandi & Lashkar Mohallas respectively, which are undertaken by the Board.

It is also proposed to take up the drainage works of A.K. puram, a moiety of the cost being borne by the C.M.C, and the other half by Government. Thus the total normal receipts including the opening balance will stand at Rs.10,41,205/-

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(CONTINUED)

II. EXPECTED BALANCES OUT OF GRANT SANCTIONED BY GOVERNMENT FOR SPECIFIED WORKS:

1. Shifting Kurubarhalli village (since proposed for improvements). O.B:	50,937	50,937	50,937	50,937
2. Treatment of tanks in & around Mysore City for anti-malaria measures:O.B:	42,420 25,000(a)	47,420	47,420	50,403
3. Underground drainage works and outfall works for unsewered portions of Mandi & Lashkar Mohallas: O.B.	25,000(a) 25,000	25,000	25,000	25,000
Govt.contribution for outfall works.	1,00,000	--	--	--
4.South-west outfall near Jayanagar (3,48,000/-).	25,000	--	--	--
5. Underground drainage works of Adikarnatakapuram.(1,20,000).	60,000	--	--	--
TOTAL:	3,03,357	1,23,357	1,23,357	1,26,340

NOTE: Out of the outright grant sanctioned by Government in previous years and made available to the Board for works noted above, a sum of Rs.1,18,357/- is to the credit of the special schemes and the estimates for Sl.No. 1 and 2 have been submitted to Government for sanction, which are expected to be received early. These will be taken during 1954-55.

As regards sl.No.3, outfall works in Mandi and Lashkar Mohallas a provision of Rs.1,00,000/- is made towards Government portion of contribution for 54-55, since the cost of the works aggregating Rs.6,00,000/- is expected to be worked out in ~~full~~ part only ~~portion of estimate represents the cost of materials~~.

A token provision of Rs.25,000/- is made for south-west outfall, works near Jayanagar for which an estimate for Rs.3,48,000/- ~~has been sent~~ to City Municipality for concurrence.

Re: sl.No.5, Govt.share of contribution for this work (moiety) is provided under this head since the other half of the cost of the scheme will be met by the City Municipality, Mysore. Government are being requested to provide necessary grant for this scheme, as it is of an urgent necessity in the interest of sanitation and health of the citizens of the locality, being a long-felt want. The estimate for the work prepared in 1947 is **

** being revised, providing current schedule of rates and technical sanction of Govt. will be obtained separately.

Thus, the total receipts including opening balance, are expected to come to Rs.3,03,357/-

III: LAYOUT OF EXTENSIONS:

Opening Balances:	3,32,209	3,48,958	3,45,957	4,22,517
1. Yadavagiri Extension:	1,000	1,500	1,000	2,306
2. Further Extn. of Yadavagiri Extension.	10,000	9,000	25,000	--
3. Bannimantap Extension.	2,500	--	1,000	1,123
4. Jayalakshmipuram Extn.	2,000	1,600	5,000	3,855
5. Further Extn. of Bl.V of Jayalakshmipuram.	5,300	700	5,000	1,652

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6.	Saraswathipuram Extn (Old & new)	2,000	2,600 ✓ 16,000 ✓	9,000	52,519
7.	V.V.Mohalla, Bl.III-A.	500	276	5,000	1,618
8.	Chamundipuram Extn, Bl.12,12/A and 13.	2,000	1,000	5,000	5,473
9.	Further Extn. of Jayanagar Extn.	20,000	--	10,000	--
10.	Adijambava colony.	200	88	2,000	127
11.	Formation of layout in Manantody Road.	1,000	--	10,000	--
12.	Do. in Mahadevapur Rd.	--	50	5,000	1,609
13.	Do. in Ittigegud.	200	--	--	9,571
14.	Construction of model houses in Karunapura.	3,300	1,04,000	12,000	31,299
15.	Do. II Set of 5 houses in Karunapura.	9,000	6,000	--	--
16.	Do. III Set in Karunapura.	--	--	--	--
17.	Do. in Saraswathipuram.	20,000	1,23,000 ✓ -16,000 ✓	1,00,000	--
18.	Do. behind All India Radio.	--	--	--	--
19.	Do. Saraswathipuram 6 model houses.	--	--	--	--
20.	Do. in other localities.	--	--	--	--
	TOTAL:	4,41,209	5,98,772	5,40,957	5,33,669

NOTE: The opening balance for 54-55 as per the revised estimate for 53-54 is expected to stand at Rs.3,32,209/- , owing to the incurring of more expenditure than anticipated on account of construction of 23 model houses in Saraswathipuram; Provision is made for a receipt of Rs.1,09,000/- during 54-55 representing the arrears of site value and value of model houses due from the allottees. The total receipts including the opening balance is expected to come upto Rs.4,41,209/-

79000/-

IV: ADVANCES BY GOVERNMENT FOR SPECIAL SCHEMES:

1.	St.Road Scheme: O.B:	5,665	3,20,665 ✓ -2,75,000 ✓	3,14,000	28,596
	Expected receipts during the year 54-55.	2,00,000	60,000	2,00,000	5,27,949
2.	Shifting Bamboo Bazaar to Mysore South: O.B.	1,25,000	1,25,000	1,25,000	1,25,000
3.	Construction of 192 model houses for A.Ks. in Mysore City: O.B:	11,335 10,000	42,335 ✓ -25,000 ✓	35,000	85,714
	Expected receipts during 54-55:	--	14,000	2,000	--
4.	Advances for layout of new extensions.	2,00,000	--	2,00,000	--
5.	Formation of a layout for New Industrial suburb in Mysore South.	1,00,000	1,00,000	1,00,000	1,00,000
6.	Construction of 60 houses.	2,00,000	--	--	--
	TOTAL:	8,52,000	3,62,000	9,76,000	8,67,259

NOTE: The sum of the opening balances for (1) St.Road scheme, shifting Bamboo Bazaar to Mysore South and constructing model houses for Adikarnatakas in Mysore City and formation of a layout for Industrial suburb in the Mysore South aggregate Rs.2,42,000/- as noted in the margin as against the concerned works. A sum of Rs.2,00,000/- is provided against Sl.No.1 - St.Road scheme on account of anticipated receipts during 54-55

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being the value of sites to be sold and arrears due in respect of the sites already sold during the previous years.

Re: Sl.No.2 and 5, the opening balances available to the credit of these works are proposed to be utilised for works during 54-55. Sl.No.4 and 6: Provision of Rs.2,00,000/- for each of the items are proposed as these schemes are likely to be taken during next year. Thus, including the opening balance, the total receipts will come upto Rs.8,52,000/- under this head.

V. NARASIMHARAJA BUILDING FUNDS:

Opening balance:	92,839	88,039	78,615	90,391
Expected receipts during 54-55:	1,000	4,800	2,000	7,586

VI: PALACE BUILDING FUNDS.

S/B.Account:	15,000	--	15,000	--

NOTE: N.R.B.Funds: Including the opening balance of Rs.92,839/- as per Revised estimate for 53-54, a small provision of Rs.1,000/- is made on account of receipt of arrears of instalments due from allottees of model houses of Ittigegud and Srinivasan Agrahar ~~xxxxxx~~ disposed of in previous years.

Palace Bldg.Funds: The existing balance of Rs.15,000/- availabl to the credit of the funds in S.B.account is proposed to be utilised and hence provision is made for withdrawing the same from the S.B.accou if need for the same arises.

GRAND TOTAL:	~~29,46,610~~ 2716610	26,00,123	24,19,553	24,25,686

ABSTRACT OF RECEIPTS.

Sl. No.	Head of Account.	Opening balance.	Receipts.	Total.
1.	T.B.Funds proper.	2,51,205	7,90,000	10,41,205
2.	Spl.Schemes for which separate grants have been sanctioned.	1,18,357	1,85,000	3,03,357
3.	Extension funds.	3,32,209	~~1,09,000~~	4,41,209
4.	Advance by Govt. for special schemes.	2,42,000	6,10,000	8,52,000
5.	N.R.B.Funds.	92,839	1,000	93,839
6.	Palace Building Funds.	--	15,000	15,000
	TOTAL:	10,36,610	~~19,10,000~~ 16,8000/-	~~29,46,610~~ 2716610

NOTE: Taking all the funds into consideration, the total receipts for 1954-55 including the opening balance of Rs.10,36,610/- under the respective heads and funds will stand at Rs. ~~29,46,610~~ 2716610

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(CONTINUED)

Sl. No.	Particulars.	Budget estimates for 54-55	Revised estimates for 53-54	Sanctioned estimates for 53-54.	Actuals for 1952-53.	Remarks.
I.	T.B.FUNDS PROPER (against the Govt.Grant-in-aid for 1954-55 to be sanctioned).					
1.	Ordinary acquisition for slum clearance.	10,000	28,000	25,000	22,945	Provision is made for meeting the cost of small acquisitions of properties in the city which are neither self-supporting nor remunerative schemes.
2.	Establishment charges.	65,000	60,000	60,000	72,352	Includes provision for payment of pro-rate pension charges of officers, officials and menials staff who worked in the Trust Board in the past.
3.	Survey charges.	2,000	1,800	2,000	1,878	The provision is intended to meet the cost of coolies and other expenditure incidental to survey of sites, marking of sites sold and helping the subordinates in taking levels in preparing estimat etc., of schemes.
4.	Printing and Advt.charges.	1,000	900	1,500	1,087	Provision is made for meeting the cost of printing registers, books and forms required for use in the Trust Board Office and also meeting charges for advertisement of sale of model houses, sites etc. relating to the Trust Board.
5.	Law charges.	800	800	1,000	1, 0	Provision is made for meeting legal remuneration charges in cases of land acquisition which are not chargeable to any definite schemes for defending the Trust Board cases by Govt. Pleader.
6.	Tools and plant charges.	5,000	3,000	2,500	7	Represents the cost of maintenance of T.B.lorries and Chairman's car and insurance charges for 54-5
7.	Uniform and badges to T.B. menials and Lorry estt.	800	1,000	1,000	7	Provision is made for supply of uniforms to T.B. menials and lorry establishment for 54-55

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8. Free house connections:	--	4,000	3,000	7,417	No provision is made under these heads as per instructions of Government to say that works of the kind have to be undertaken by the C.M.C and not by the Board.
9. U.G.Sewer lines for short lengths:	--	4,000	5,000	7,468	
10. Formation of roads in the City.	--	2,200	5,000	9,782	Not provided in pursuance of instructions of Govt. that stray works of the kind should not be undertaken unless they are approved schemes sanctioned by Government.
11. Construction of drains in the City.	9800/- ~~10,000~~	20,000	30,000	18,433	Estimate for Rs.18,000/-
Do. behind Palace Dharmasala.	--	10,000	--	9,244	
12. Maintenance of T.B. Avenues in the City.	7500/-	7,500	5,000	7,581	
13. Repairs and improvements to T.B.Stores.	2,500	5,000	5,000	268	
14. Urgent & Unforeseen works.	3,500	8,000	5,000	7,226	
15. Improvements to A.K. Colony at Paduvarhalli.	17,000	15,600	32,600	--	Estimate for Rs.32,600/- is sanctioned by Govt. Probable expenditure for 53-54 is Rs.15,600/-. Provision is made for the remaining works during 54-55.
16. Formation of sites.	--	--	--	10,191	
17. Improvements of S.W. drains in V.V.Mohalla, Mandi & Lashkar, K.R. Mohalla and other parts of the City.	--	--	--	7,944	
18. Construction of shops in front of Prabhudeva Talkies K.R.Mohalla.	--	--	--	29,361	
19. Improvements to Karunapura and Jalapuri drains.	15,000	--	--	--	

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Improvement and Slum clearance in Kumbarkoppal and other villages in the Municipal limits.

SPECIAL GRANTS:				
20. Slum clearance schemes in Malalavadi, K.G. Koppal.	38 800 50,000			
21. Improving Paduvarhalli village:(Govt.share of cost).	39,000			
22. Slum clearance in Kalasageri.	11,500			
23. Traffic island in Adamkhan Mosque Road.	4,600			
Total:	~~2,28,700~~ 2,75,000	1,71,800	1,83,600	2,15,721
I-B: SELF-SUPPORTING SCHEMES AND SUSPENSE HEADS:				
1. Acquisition of properties in Dhanvanthri Road.(G.O. No.L.19242-47/ITB.12-52-20 dated 6-2-53 for acquisition and formation of further sites etc.	25,000	--	60,000	--
2. Improvement to drains in K.R.Mohalla.	--	--	5,000	--
3. Construction of double bed room model houses.	--	--	--	6,163
4. Suspense heads such as stock, Deposits, O.B.A and Miscellaneous.	5,00,000	10,00,000	3,00,000	3,60,436

A sum of Rs.19,756/- for acquisi and Rs.7,926/- towards formation been expended. A further sum of further acquisition of 4 propert and 2,000/- for formation of fur required. Semi-grouting has beer by the C.M.C. Hence a grant of applied for in the Budget for 5

As the construction of model ho quarters at Kesare and other pl underground drainage works in M llas are undertaken under depos provision is made for them unde the schemes are of large magni and Rs.6 lakhs respectively.

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5. Advances to T.B.servants and officials for purchase and construction of houses.	--	--	24,000	--	Since the construction of model houses exclusively for T.B.servants and officials is undertaken by the Board, separate grant under this head is not found necessary. Hence not provided for this year.
6. Do. for purchase of bicycles.	1,000	150	1,000	224	Provision for minimum requirements is made, as the maximum advance payable is Rs.300/- in each case.
GRAND TOTAL: T.B.FUNDS:	8,01,000	11,71,950	5,73,600	5,82,544	

NOTE: Government Grant-in-aid: Since a grant of Rs.2,75,000/- as proposed on the receipt side of the Budget for 54-55 and the Government is being requested separately to continue the subsidy by Government to the Board to this extent, the works noted against Sl.Nos. 1 to 7, 11,13 to 15, 19 to 23 on the expenditure side against T.B.Funds proper are proposed to be taken up against this head. These items of expenditure are essential to run the administration of the Trust Board and ~~xx~~ only the minimum requirements are provided, and further curtailment is not possible for the present, as it is feared that efficiency would be greatly affected. The necessity for the provision has been noted against each item.

The total expenditure proposed under all items under this head will stand at Rs.8,01,000/-

II: SPECIAL SCHEMES FOR WHICH GRANTS HAVE BEEN SANCTIONED BY GOVERNMENT FOR SPECIFIED PURPOSES.

1. Improving Kurubarhalli village.	50,000	--	50,000	--	An estimate for Rs.51,900/- has been submitted for sanction of Govt. Hence provision is made for the full amount of grant available to the credit of the special scheme for 54-55.
2. Treatment of tanks in and around Mysore City for anti-malaria measures.	42,000	5,000	47,000	3,046	An estimate for Rs.26,500/- has been submitted for sanction of Govt. for improvements to Doddakere area. The available balance of special grant is provided for the above work for being taken up during 54-55.

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(a) Doddakere : (b) Saraswathipuram valley behind Kukkarahalli Tank: (c) S.W.drain in Chamundi Extension:		25,000			As regards the grant of Rs.25,000/- earmarked for underground drainage works out of the Spl. grant made available for treatment of tanks in and around Mysore City, which is since ordered to be recouped in G.O.No.L.8045-8/ITB.19-51-4 dated 26-10-51 and para 8 of G.O.No.L.14007-12/ ITB.18-52-19 dated 29/30-1-54, improving valley in Saraswathipuram behind Kukkarahalli tank, S.W.drain in Chamundi Extension to the extent of Rs.25,000/- are proposed to be tackled and counted against this provision.
3. Providing outfall & underground drainage works in Mandi & Lashkar Mohallas.		3,00,000			
4. South-west outfall near Jayanagar. (Rs.3,48,000/- Estimate sent to C.M.C for concurrence)		25,000			Moiety of cost for this work is provided for expenditure under this head since the other half will be met by the C.M.C.
5. Underground drainage works of A.K.Puram.		60,000			As this is of an urgent necessity, in the interest of the health of the citizens of the locality.
Total:		3,02,000	5,000	1,22,000	3,046

NOTE: The total expenditure proposed under this head works out to Rs.3,02,000/- for reasons noted against each item.

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III. EXTENSION FUNDS:

1.	Layout of Further Extn. of Yadavagiri Extn.	3,000	2,500	50,000	18,545
2.	Excavating side drains in old Yadavagiri Extn. (Reconditioning before transfer to C.M.C).	15,000	6,000	5,000	5,345
3.	Saraswathipuram Extension.	30,000	15,000	15,000	37,339
4.	Chamundipuram Extn, Bl.12,12/A and 13.	50,000	42,063	40,000	--
5.	Further Extn. of Jayanagar Extn.	25,000	16,000	50,000	195
6.	Layout of sites to the south of Abhinava Shankara Mutt.	5,000	--	20,000	--
7.	Formation of 123 shop sites in New Santhepet.	25,000	20,000	25,000	2,696
7(a)	Improvement to Punniah Nala. DVS)			25000	

(Continued)

Against the revised estimate for Rs.2,00,000/- expenditure of Rs.84,734/- has been incurred to end of Jan.54; towards water supply and U.G.drainage works, provision is Rs.85,000/-. Provision of Rs.3,000/- for these works is made during 54-55.

All works except U.G.drainage works are completed. Reconditioning of roads etc., has to be taken up as supplemental to the main estimate. Hence the provisio

Against the estimate of Rs.50,000/- expenditure has come upto Rs.34,460/- Provision is made for 54-55 for the balance works and U.G.sewer lines, road crossing and road bridges.

Against an estimate of Rs.1,95,000/- and 36,000/- for formation of layout xxx in Chamundipuram and U.G. drainage works in N.R.Urs Gardens respectively, the expenditure is Rs.9,701/- and Rs.10,138/- respectively, to end of January 54. Balance works are proposed to be taken up during 54-55.

Against the sanctioned estimate for Rs.2,18,000/- for the work, expenditure to end of Jan.54 is Rs.68,509/- including acquisition charges of Rs.58,219/- Provision is made during 54-55 for formation of further sites and roads etc.

The lands required for the layout have not been made available to the Board. Hence a token grant of Rs.5000/ only is provided for 54-55.

Against the estimate for Rs 1,50,000/- for is work expenditure to end of Jan.54 is only Rs.1 1/-.Ur protective works only have been tackled nence sion is made during 54-55 for concreting road

8. Formation of a layout in Adi Pampa Road.	20,000	12,000	15,000	15,869	The estimate is revised to Rs.50,000/- Expenditure to end of March 54 is expected to come up to Rs.30,000/- nearly. Balance out of the estimated cost is provided for during 54-55.
9. Bannimantap Extension.	10,000	--	--	2,594	Provision of Rs.10,000/- is made for semi-grouting roads and other misc.improvements to be worked out against a supplemental estimate for the original layout estimate.
10. Improving S.W.drains and forming shop sites in Nala Street.	--	17,000	--	6,820	Works completed. Revised estimate will be submitted early.
11. Layout of Thyagaraja Circle.(G.O.No.L. 12208-11/ITB.18-53-33 dated 23-12-53. (Rs.66,000/-).	20,000	--	--	--	Since an expenditure of Rs.48,523/- has been incurred in previous years on account of compensation for properties acquired etc. balance will be worked out during 54-55, as it represents only civil portion of works (Rs.17.477/-).
12. Layout of sites near B.T.Oil Mills near New Santhepet. (Estimate for Rs.7500/- not yet sanctioned).	(7,500)	--	--	--	
13. Do. Soppinakola Children's play ground. (Rs.5000/-)	(~~5,000~~)	--	--	--	
14. Further works in Navajyothi studio. (Est.Rs.9900/- T.B.R. No.401/24-2-54).	9,900	--	--	--	
15 Construction of 3 model houses in Karunapura.	--	16,000	--	19,108	Full provision as per sanctioned estimate is made, as these works will be taken up and completed during 1954-55.
Do. 12 model houses in Karunapura.	(45,600)				

(Continued)

16. Construction of model houses in several localities in the City, as per details noted below:-	--	--	1,00,000	--	
(a) In Saraswathipuram Extension:	10,000	85,000	50,000	76,688	Works are complete. Final claims will have to be settled. Hence provision is made for 54-55.
(b) Construction of 3 bungalows near Professors' Qrs. Saraswathipuram.	25,000	--	--	--	Against the estimate of Rs.48,000/- a grant of Rs.25,000/- is provided since the work has to be taken up after obtaining technical sanction of Government to the estimate etc.
17. Improvements to Paduvarhalli (T.B.Portion: half of Rs.78,000/-).	21,000	18,000	--	--	
18. Layout of sites behind Navajyothi Studio(28000).	18,000	10,000	--	--	Against the sanctioned estimate for Rs.28,000/- an expenditure of Rs.10,000/- is expected to be incurred during 53-54 and provision is made for the balance of estimate.
19. Layout of sites behind All India Radio (10,000).	4,000	6,000	--	--	Against the sanctioned estimate for Rs.10,000/- an expenditure of Rs.6,000/- is expected to be incurred during 53-54 and balance being provided for during 1954-55
20. Layout to the South of Puttaswamaiahalli	15000				Estimate Sanctioned for Rs 42000/- Amount is intended for Balance of road and drainage
Total:	~~3,49,000~~ 384000 Rs	2,66,563	3,70,000	1,84,699	

NOTE: A total grant of Rs.~~3,49,000~~ 384000 Rs/- is provided in the expenditure side of the Budget for 54-55 for the several layout and improvement works under self-supporting basis, as per remarks noted against each item.

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V. NARASIMHARAJA BUILDING FUNDS:				
Construction of 16 model houses behind All India Radio. (Estimate for Rs.74,400/- vide G.O.No. L.13130-32/ITB.18-53-38 dated 9-1-1954).	80,000	--	80,000	3,261
VI: PALACE BUILDING FUNDS:				
Constructing ten model houses and 3 shops in Nala Street.(Estimate for Rs.46,200/- sanctioned during February 54, in G.O.No.L.15369-72/ITB. 18-53-45 dated22-2-54)	15,000	--	15,000	
GRAND TOTAL EXPENDITURE: 2374664 ~~24,63,364~~	15,63,513		20,29,664	10,52,778

NOTE: A provision of Rs.80,000/- under N.R.B.Funds and Rs.15,000/- under Palace Building Funds respectively, has been made for being utilised for the construction of model houses to make the best use of the amount available to the credit of these fund accounts.

ABSTRACT OF EXPENDITURE.

1. T.B.Funds Proper:	801000 ~~7,29,700~~	11,71,950	5,73,600	5,82,544
2. Spl.schemes for which grants have been sanctioned by Govt.	3,02,000	5,000	1,22,000	3,046
3. Extension funds.	384000 ~~3,49,000~~	2,66,563	3,70,000	1,84,699
4. Advances by Govt. for special schemes.	7,92,664	1,20,000	8,69,064	2,79,228
5. N.R.B.Funds.	80,000	--	80,000	3,261
Palace Bldg.Funds.	15,000	--	15,000	--
	2374664 ~~24,68,864~~	15.63.513	20,29,664	10,52,778

NOTE: It will thus be seen that the total provision of Rs. 2374664 ~~24,68,864/-~~ has been made in the budget for 1954-55 for expenditure on several improvement and self-supporting scheme already in progress and for these new schemes to be taken up during the ensuing year.

A statement showing the expected opening balances, anticipated receipts during the year 1954-55, proposed expenditure and the probable closing balance at the close of the year 54-55 is also appended at the end of the draft budget estimates for kind information.

V. NARASIMHARAJA BUILDING FUNDS:				
Construction of 16 model houses behind All India Radio. (Estimate for Rs.74,400/- vide G.O.No. L.13130-32/ITB.18-53-38 dated 9-1-1954).	80,000	--	80,000	3,261
VI: PALACE BUILDING FUNDS:				
Constructing ten model houses and 3 shops in Nala Street.(Estimate for Rs.46,200/- sanctioned during February 54, in G.O.No.L.15369-72/ITB. 18-53-45 dated22-2-54).	15,000	--	15,000	
GRAND TOTAL EXPENDITURE: ~~24,63,364~~ 2374664	15,63,513		20,29,664	10,52,778

NOTE: A provision of Rs.80,000/- under N.R.B.Funds and Rs.15,000/- under Palace Building Funds respectively has been made for being utilised for the construction of model houses to make the best use of the amount available to the credit of these fund accounts.

ABSTRACT OF EXPENDITURE.

1. T.B.Funds Proper:	~~7,29,700~~ 801000	11,71,950	5,73,600	5,82,544
2. Spl.schemes for which grants have been sanctioned by Govt.	~~3~~,02,000	5,000	1,22,000	3,046
3. Extension funds.	~~3,49,000~~ 384000	2,66,563	3,70,000	1,84,699
4. Advances by Govt. for special schemes.	7,92,664	1,20,000	8,69,064	2,79,228.
5 N.R.B.Funds.	80,000	--	80,000	3,261
Palace Bldg.Funds.	15,000	--	15,000	--
	~~24,68,364~~ 2374664	15,63,513	20,29,664	10,52,778

NOTE: 2374664

It will thus be seen that the total provision of Rs.~~24,68,364/-~~ has been made in the budget for 1954-55 for expenditure on several improvement and self-supporting scheme already in progress and for these new schemes to be taken up during the ensuing year.

A statement showing the expected opening balances, anticipated receipts during the year 1954-55, proposed expenditure and the probable closing balance at the close of the year 54-55 is also appended at the end of the draft budget estimates for kind information.

IV. ADVANCES BY GOVERNMENT FOR SPECIAL SCHEMES.

1. St.Road scheme:					
(a) Works and ~~Estt.~~ Enhanced Compensation	50,000	1,00,000	10,000	2,35,881	Against the revised estimate for Rs.9,50,000/- expenditure incurred to end of January 54 is Rs.8,30,813/- Provision is made for payment of enhanced compensation and other civil works for Rs.50,000/- during 54-55.
(b) Repayment of advance.	1,02,664	(2,75,000)	3,77,664	--	Provision is also made for repayment of the balance out of the loan advanced by Government for the scheme.
2. Shifting Bamboo Bazaar to Mysore South. y work Rs.75000/- y Roads Plant-50000/-	1,25,000	--	1,25,000	--	The opening balance available to the credit of the scheme is Rs.1,25,000/- Provision is made to that extent for works expenditure during 54-55, as the work will be taken up next year as soon as survey hands are made available by the Revenue Department.
3. Construction of 192 model houses for A.Ks. in Mysore City.	15,000	20,000	50,000	43,347	Estimate for Rs.3,05,000/- Expenditure to end of January 1954 is Rs.2,39,305/- Provision is made during 54-55 for taking up S.W. drains, water supply sub mains e c.
4. Formation of new Extensions:	2,00,000	--	1,16,400	--	Provision is made with a view to apply for loan to Government for financing new extensions likely to be started during 54-55 (Shankarmutt layout, Further Extension of Jayanagar etc).
5. Formation of a new layout for New Industrial suburb in Mysore South.	1,00,000	--	1,00,000	--	The available balance of advance sanctioned by Govt. to the scheme will be utilised next year as soon as survey lands are made available to the Board
Construction of 60 houses for Govt. and Municipal employees under the Five year Programme of the Central Government.	2,00,000	--	--	--	Development Commissioner has been addressed in the matter.
	7,92,664	1,20,000	8,69,064	2,79,228	NOTE: total grant of Rs.7,92,664/- is proposed in respect of Sl.Nos. 1 to 6 falling under the head for expenditure during 54-55, as per remarks noted against the concerned schemes.

VS)

III: Extension funds:

1. Layout of further Extn.		2,00,000	3,000	
2. Excavating side drain in Old Yadavagiri(reconditioning before handing over to CMC).			15,000	
3. Saraswathipuram Extension.	G.O.No.L.1474-7/ ITB.8-49-112 of 10-5-1950.	50,000	30,000	
4. Chamundipuram Extn, Bl.12, 12/A and 13.		1,95,000	50,000	
5. Further extn. of Jayanagar.	G.O.No.L.8582-85/ ITB.13-51-16 of 10-11-1951.	2,18,600	25,000	
6. Layout of sites to the south of Abhinava Shankar Mutt.			5,000	
7. Formation of 123 shop sites in New Santhepet.	G.O.No.L.8686-89/ ITB.13-51-14 of 10/15-11-51.	1,50,000	25,000	
7(a) Improvements to Purnaiah Nala			nil	
8. Formation of a layout in Adipampa Road.		50,000	20,000	Revised estimate is submitted to Government.
9. Bannimantap Extension.			10,000	
10. Improving S.W.drains and forming shop sites in Nala Street.	G.O.No.L. 12208 dated 23-12-53.	17,000		Do
11. Layout of Thyagaraja Circle.		66,000	20,000	
12. Layout of sites near B.T.Mills.	T.B.R.177 of 29-7-53.	7,500	7,500	
~~13. Do. in Soppinakola play ground.~~		~~5,000~~	~~5,000~~	
14. Further works near Navajyothi studio.	401/24-2-54		9,900	
15. Construction of 3 model houses at Karunapur.			5,600	
16. Constfuction of 12 model houses at Do.			10,000	
16.(a) Saraswathipuram-28 model houses.	G.O.12679/30-12-53,	5,800 each.	25,000	
(b) Constn. of three bungalows near Professors' Quarters, S.Puram.	TBR.400/24-2-54	48,000		(T.B.portion is Rs.39,000/-)
17. Improvements to Paduvarhalli.	G.O.13965/28-1-54.	78,000		
18. Layout of sites behind Navajyothi Studios.		28,000	10,000 18,000	
19. Layout of sites behind A.I.R.	G.O.9188/27-10-53.	10,000	14,000	
20 Layout of the land of Jaimanahalli DVS)		42,000/-	11,000	
	Total		3,68,000	

(Continued)

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement showing the details of Establishment charges for the year 1954-55.

Sl. No.	Designation.	No.	Rate of salary.	Salaries. Actual pay.	HPA.	CA.	Duty allowance.	Other allowances.	Total.	Total cost per month.	Number of months.	Total for the year.	Remarks.
1.	Manager-cum-Accountant.	1	60-5-90-8-130-10-180	180	35	-	18	-	233	233	12	2796/-	
2.	Chief Clerk.	1	80-5-90-6-150	138	27½	-	-	-	165½	165½	12	1986/-	
3.	Acquisition Clerk.	1	60-5-90-6-150	65	20	-	-	-	85	85	12	1020/-	
4.	Site clerk.	1	Do.	108	27½	-	-	-	135½	135½	12	1626/-	
5.	Stenotypist.	1	45-3-60-4-100	80	20	-	-	-	100	100	12	1200/-	
6.	Typist.	1	Do.	45	20	-	-	-	65	65	12	780/-	* C.A. to S.K,
7.	II Dn.Clerks.	8	40-2-50-3-80	411	160	15*	-	5**	591	591	12	7092/-	** Allowance to Cashier.
8.	Architectural Draftsman.	1	80-5-125	125	27½	-	-	-	152½	152½	12	1830/-	
9.	Asst.Draftsman.	1	40-2½-50-5-100	50	20	-	-	-	70	70	12	840/-	(Not yet posted)
10.	Collar.	1	25-1-30	26	20	-	-	-	46	46	12	552/-	
11.	Notice Server.	1	30-1-40	37	20	5	-	-	62	62	12	744/-	
12.	Daftarband.	1	25-1-30	28	20	-	-	-	48	48	12	576/-	
13.	Daffedars	2	22-1-27	52	37	-	-	-	89	89	12	1068/-	
14.	Peons.	4	18-½-22	80½	68	-	-	-	148½	148½	12	1782/-	
15.	Cycle Orderly.	1	Do.	18	17	1	-	-	36	36	12	432/-	
16.	Storewatchmen.	4	Do.	72	68	-	-	-	140	140	12	1680/-	
	EXECUTIVE ESTABLISHMENT.												
1.	Sub Engineer.	1	150-10-200	180	35	-	28	-	243	243	12	2916/-	
2.	Sub Overseers.	4	50-5-100	400	92	60	-	-	552	552	12	6624/-	
3.	Foreman.	1	Do.	95	23	-	-	-	118	118	12	1416/-	
4.	Driver.	1	45-2-65	65	20	-	-	-	85	85	12	1020/-	
5.	Cleaners.	2	20-1-30	40	34	-	-	-	74	74	12	888/-	

DVS)

(Continued)

ESTABLISHMENT FOR ACCOUNTS.

1. Clerk.	1	40-2-50-3-80	40	20	-	-	-	60	60	12	720/-
. Chairman's Car Driver.	1	45-2-65	49	20	-	-	-	69	69	12	828/-

ABSTRACT.

	Rs.
1. Honorarium and C.A. to the Chairman:	2,700/-
2. Pay and allowances to T.B.Engineer: (350:100/CA:50/DA½ 30/HPA).	6,360/-
3. Allowance to Spl.Land Acqn.Officer:	600/-
4. Permanent establishment:	38,868/-
5. Temporary establishment:	1,548/-
6. Travelling allowances:	500/-
7. Contingency:	5,000/-
8. Pensionary contribution charges:	6,500/-
9. Periodical increments:	900/-
10. Arrears of pay etc.	2,000/-
Total:	64,976/-
For rounding:	24/-
Grand total:	65,000/-

DVS)

S. Linganna
CHAIRMAN.

Mysore city improvement trust Board.

Statement showing the programme of works for the year 1954-55.

Sl. No.	Name of the work.	No. & date of sanction.	Estimated amount.	Outlay to end of 3/54.	Grant required for 1954-55.	Remarks.
	I. T.B.Funds proper:					
1.	Construction of drains in the City (S.W.drain behind Palace Dharmasala).		18,000	16,000	~~19,800~~ Rs	
2.	Repairs and Improvements to T.B.Stores.				2,500	
3.	Urgent & unforeseen works.				3,500	
4.	Improvements to A.K.Colony, Paduvarhalli.	G.O.No.L.4515-18/ ITB.48-52-7 dated 17-7-1953.	32,600	--	17,000	
5.	Improvements to Karunapur and Jalapuri.				15,000	
6.	Slum clearance schemes in K.G.Koppal, Malalavadi.				50,000	+ Rs 39000/- (to other works as per 4 year programme) Rs
7.	Improvements to Paduvarhalli village.	G.O.No.L.13965 dated 18-1-54.	78,000	--	39,000	
8.	Traffic island in Adam Khan mosque road.				~~4,600~~	
9.	Slum clearance in Kalasageri.				11,500	
	Self-supporting scheme: Acquisition of properties in Dhanvanthri Road.				25,000	
				Total:	~~2,76,900~~/- Rs	
	II. Special schemes(Grants sanctioned by Govt)					
1.	Improving Kurubarhalli village:				50,000	
2.	Treatment of tanks in & around Mysore City. Doddakere, Saraswathipuram valley behind Kukkarahalli Tank and S.W.drain in Ch.Puram.				42,000	
					25,000	
3.	Outfall and U.G.drainage of Mandi & Lashkar.		6,00,000	60	Rs 3,00,000	*Municipal contribution of three lakhs of rupees shown separately under contribution work.
4.	South-west outfall near Jayanagar.		3,48,000		25,000	
5.	Underground drainage works at A.K.Puram.				(*)60,000	
				Total:	Rs 3,02,000	(*)Moiety of cost will be met by the City Ml.Council.

DVS)

(Continued)

III: Extension funds:

1. Layout of further Extn.		2,00,000	3,000	
2. Excavating side drain in Old Yadavagiri(reconditioning before handing over to CMC).			15,000	
3. Saraswathipuram Extension.	G.O.No.L.1474-7/ ITB.8-49-112 of 10-5-1950.	50,000	30,000	
4. Chamundipuram Extn, Bl.12, 12/A and 13.		1,95,000	50,000	
5. Further extn. of Jayanagar.	G.O.No.L.8582-85/ ITB.13-51-16 of 10-11-1951.	2,18,600	25,000	
6. Layout of sites to the south of Abhinava Shankar Mutt.			5,000	
7. Formation of 123 shop sites in New Santhepet.	G.O.No.L.8686-89/ ITB.13-51-14 of 10/15-11-51.	1,50,000	25,000	
7(a) Improvements to Pranesh Nala			25000	Rev
8. Formation of a layout in Adipampa Road.		50,000	20,000	Revised estimate is submitted to Government.
9. Bannimantap Extension.			10,000	
10. Improving S.W.drains and forming shop sites in Nala Street.	G.O.No.L. 12208 dated 23-12-53.	17,000		Do
11. Layout of Thyagaraja Circle.		66,000	20,000	
12. Layout of sites near B.T.Mills.	T.B.R.177 of 29-7-53.	7,500	7,500	
~~12. Do in Coppikalla Playground.~~		~~5,000~~	~~5,000~~	
13. Further works near Navajyothi studio.	401/24-2-54		9,900	
14. Construction of 3 model houses at Karunapur.			45,600	
15. Constfuction of 12 model houses at Do.				
16.(a) Saraswathipuram-28 model houses.	G.O.12679/30-12-58,	5,800 each.	10,000	
(b) Constn. of three bungalows near Professors' Quarters, S.Puram.	TBR.400/24-2-54	48,000	25,000	
17. Improvements to Paduvarhalli.	G.O.13965/28-1-54.	78,000		(T.B.portion is Rs.39,000/-)
18. Layout of sites behind Navajyothi Studios.		28,000	10,000	18,000
19. Layout of sites behind A.I.R.	G.O.9188/27-10-53.	10,000	4,000	
20 Layout of the Land at Paduvarahalli DVS)		42000	15000	
	Total:		3,68,000	

(Continued)

Advance by Government for spl. Schemes.		
1. Straight road scheme.	9,50,000	50,000
2. Shifting Bamboo Bazaar to Mysore South.		,25,000
3. Consttn. of 192 model houses for adikarnatakas in Mysore City.	3,05,000	15,000
4. Formation of new Extensions.		,00,000
5. Formation of new layout for new Industrial suburbs in Mysore South.		,00,000
6. Construction of 60 houses for Govt. and Municipal employees under the five year programme of the Central Government.		2,00,000
	Total:	6,90,000
Narasimharaja Building Funds:		
Construction of 16 model houses G.O.L.13120/9-1-54. behind All India Radio.	74,400	80,000
Palace Building Funds:		
Construction of ten model houses G.O.L. No.L.15369 and three shops in Nala Street. dated 22-2-54.	46,200	15,000

ABSTRACT	Amount required for 54-55.
1. T.B. Funds proper:	2,16,900
2. Special Schemes(grants sanctioned by Govt.)	3,02,000
3. Extension Funds.	3,63,000
4. Advance by Govt. for special schemes.	6,90,000
5. Narasimharaja Buildin Funds.	80,000
6. Palace Buil in Funds.	15,000
Grand Total:	16,66,900

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Deposit contribution.

Labour Housing Corporation:	Construction of subsidised quarters at Kesare:	10,94,500/-	3,81,000/-	
	Layout and water supply:	2,00,000/-		
Regulated Market Committee: G.O.No.L.10281-5/ITB. 18-53-24 dated 17-11-53.	Roofing the platform in Regulated Market yard.	10,750/-		Contribution not received.
	Forming platforms to the west of S.W.drain opposite to New Santhepet Bldgs.	7,800/-		Do.
	Roofing three more platforms at R.M.C. yard.	36,000/-		Do.
	Metalling the road, converting M.B.Shed verandah into a rest house.	2,800/-		
		4,700/-		

DVS)

Sd/K.V.Rajarathnam,
Trust Board Engineer.

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Advance by Government for spl. Schemes.

1. Straight road scheme.	9,50,000	50,000
2. Shifting Bamboo Bazaar to Mysore South.		1,25,000
3. Constn. of 192 model houses for Alikarnatakas in Mysore City.	3,05,000	15,000
4. Formation of new Extensions.		2,00,000
5. Formation of new layout for new Industrial suburbs in Mysore South.		1,00,000
6. Construction of 60 houses for Govt. and Municipal employees under the five year programme of the Central Government.		2,00,000
	Total:	6,00,000

Narasimharaja Building Funds:

Construction of 16 model houses G.O.I.13120/9-1-54. behind All India Radio.	74,400	20,000

Palace Building Funds:

Construction of ten model houses G.O.Y. No.L.15369 and three shops in Main Street, dated 22-2-54.	46,200	15,000

ABSTRACT	Amount required for 54-55.
1. C.D. Funds proper:	,16,000
2. Special Schemes(grants sanctioned by Govt.)	,0 ,000
3. Extension Funds.	,63,000
4. Advance by Govt. for special schemes.	,00,000
5. Narasimharaja Building Funds.	20,000
6. Palace Building Funds.	15,000
Grand Total:	16,66,000

Deposit contribution.

Labour Housing Corporation:	Construction of subsidised quarters at Kesare:	10,94,000/-		
	Layout and water supply:	2,00,000/-	3,81,000/-	
Regulated Market Committee: G.O.No.L.10281-5/ITB. 18-53-24 dated 17-11-53.	Roofing the platform in Regulated Market yard.	10,750/-		Contribution not received.
	Forming platforms to the west of S.W.drain opposite to New Santhepet Bldgs.	7,800/-		Do.
	Roofing three more platforms at R.M.C. yard.	36,000/-		Do.
	Metalling the road, converting M.B.Shed verandah into a rest house.	2,800/-		
		4,700/-		

DVS)

Sd/K.V.Rajarathnam,
rust Board Engineer.

Mysore city improvement trust Board.

Statement showing the programme of works for the year 1954-55.

Sl. No.	Name of the work.	No. & date of sanction.	Estimated amount.	Outlay to end of 3/54.	Grant required for 1954-55.	Remarks.
	I. T.B.Funds proper:					
1.	Construction of drains in the City (S.W.drain behind Palace Dharmasala).		18,000	16,000	10,800	
2.	Repairs and Improvements to T.B.Stores.				2,500	
3.	Urgent & unforeseen works.				3,500	
4.	Improvements to A.K.Colony, Paduvarhalli.	G.O.No.L.4515-18/ ITB.48-52-7 dated 17-7-1953.	32,600	--	17,000	
5.	Improvements to Karunapur and Jalapuri.				15,000	
6.	Slum clearance schemes in K.G.Koppal, Malalavadi.				50,000	+ 39000/- from works as per 4 year programme
7.	Improvements to Paduvarhalli village.	G.O.No.L.13965 dated 18-1-54.	78,000	--	39,000	
8.	Traffic island in Adam Khan mosque road.				4,600	
9.	Slum clearance in Kalasageri.				11,500	
	Self-supporting scheme: Acquisition of properties in Dhanvanthri Road.				25,000	
				Total:	2,16,900	
	II. Special schemes(Grants sanctioned by Govt).					
1.	Improving Kurubarhalli village:				50,000	
2.	Treatment of tanks in & around Mysore City. Doddakere, Saraswathipuram valley behind Kukkarahalli Tank and S.W.drain in Ch.Puram.				42,000 25,000	
3.	Outfall and U.G.drainage of Mandi & Lashkar.		6,00,000	60	3,00,000	*Municipal contribution of three lakhs of rupees shown separately under contribution work.
4.	South-west outfall near Jayanagar.		3,48,000		25,000	
5.	Underground drainage works at A.K.Puram.				(*)60,000	
				Total:	3,02,000	(*)Moiety of cost will be met by the City Ml.Council.

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MYSORE CITY IMPROVEMENT TRUST BOARD.

Revised Budget Estimates for the Year 1953-54 - RECEIPTS.

Sl. No.	Sub-head or item.	Sanctioned Budget estimates 1953-54.	Actuals for 1953-54. Actual from 4/53 to end of Jan.54.	Probables for Feb. & March 54.	Total.	Accounts 1952-53.
I.	T.B.FUNDS (NORMAL RECEIPTS).					
(a)	Opening Balance.	2,43,624	2,24,555	-	2,24,555	2,45,011
(b)	State Grant-in-aid: (i)	1,00,000	--	1,00,000	1,00,000	2,00,000
	(ii) Advance to T.B. for improvement works & other items to be taken up under T.B.Funds.	(83,600)*	83,600	-	83,600	--
	(* This item is included under IV-Advances, Sl. No.4 on page 3).					
(c)	Revenue from sale of bits of lands, stray sites in old city, usufructs of fruit bearing trees, centage on stock materials, rents on buildings & vacant lands and Misc. receipts.	40,000	10,635	4,365	15,000	41,660
(d)	Suspense heads, stock, deposits, O.B.A., Misc. advance, Deposit contributions etc.	3,00,000	4,91,337	5,08,663	10,00,000	3,13,770
	TOTAL:	6,83,624	8,10,127	6,13,028	14,23,155	8,00,441

NOTE: Against the expected opening balance of Rs.2,43,624/- the actual balance stood at Rs.2,24,555/- expenditure during 1952-53 being more than the receipts as sanctioned.

The total receipts from the sale of bits of lands, sites and Misc.revenue including the Government Grant of Rs.1,00,000/- as against Rs.2,00,000/- sanctioned for 52-53 and also the advance of Rs.83,600/- sanctioned by Government for improvement works and other items of normal expenditure as per revised estimate are expected to come upto Rs.14,23,165/- as against the anticipated receipts of Rs.6,83,624/- The increase is due mainly to receipts under suspense heads such as deposits, stock, Misc.advances and O.B.A and deposits contribution on account of the large amount of contribution of Rs.5,00,000/- paid by the Mysore Labour Housing Corporation towards construction of subsidised Labour quarters at Kesare and purchase of stock materials and issue of large quantities of iron and other materials for the above scheme costing about Rs.15,00,000/-

II:	EXPECTED BALANCES OUT OF GRANT SANCTIONED BY GOVERNMENT FOR SPECIFIED WORKS:					
	Opening balances:					
1.	Shifting Kurubarahalli village (since proposed for improvements).	50,937	50,937	--	50.937	50,937
2.	Treatment of tanks in and around Mysore City for anti-malaria measures. (O.B),	47,420	47,420	--	47 420	50,403.

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8. Underground drainage and outfall works for unsewered portions of Mandi & Lashkar Mohallas. (Opening balance).	25,000	25,000	--	25,000	25,000
TOTAL:	1,23,357	1,23,357	--	1,23,357	1,26,340

No receipts are expected under this head, as the sanctioned grant of Rs.1,23,357/- represents the opening balance available with the Board in respect of the above three schemes for which separate estimates have been got up and sanction to them is awaited. Re: underground drainage outfall works of Mandi and Lashkar Mohallas, the Government grant will be provided next year after the municipal portion of contribution is made available and worked out.

III: LAYOUTS OF EXTENSIONS:

(Opening Balance):	3,45,957	3,48,958	--	3,48,958	4,22,517
1. Yadavagiri Extn.	1,000	1,073	427	1,500	2,306
2. Further Extn. of Yadavagiri Extn.	25,000	8,399	601	9,000	--*

(* The budget expectations could not be realised on account of slump in the money market and less demand for sites in this locality.)

3. Bannimantap Extn:	1,000	--	--	--	1,123 *
4. Jayalakshmipuram Extn.	5,000	734	866	1,600	3,855 *
5. Further Extn. of Jayalakshmipuram Extn: (Block No.V).	5,000	583	117	700	1,652 *
6. Saraswathipuram Extn. (Old and further).	9,000	2,182	418 ℔ (a)16,000 ℔	2,600 ℔ 16,000 ℔	52,519

(a) Site value of 22 model houses included in the cost is transferred to the layout estimate. Hence increase under receipts).

7. Vanivilasapuram Block No.III-A.	5,000	276	--	276	1,618
8. Chamundipuram - Bl.12,12/A and 13.	5,000	666	334	1,000	5,473
9. Further Extn. of Jayanagar Extn.	10,000	(The layout is not yet complete & sites not advertised for sale as yet).			
10. Adijambava colony.	2,000	88	--	88	127
11. Formation of sites in Manantody Road.	10,000	--	--	--	--
12. Do. in Mahadevapur Road.	5,000	50	--	50	1,609
13. Construction of model houses in Karunapur.	12,000	1,03,401	599	1,04,000	31,299 @
II Set. Do.		6,000		6,000	

(@ - In lieu of payment by monthly instalments, lumpsum value of the houses sold to the K.R. Mills was received at one time, with a view to save interest on the amount).

14. Do. in Saraswathipuram.	1,00,000	1,02,565	20,435 ℔ -16,000 ℔	1,23,000 ℔ -16,000 ℔	Sale value of sites transferred
TOTAL:	1,95,000	2,26,017	23,797	2,49,814	to layout
	5,40,957	5,74,975	23,797	5,98,772	vide Sl.No.6 above.
					5,33,669

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NOTE: The balance available on 1-4-53 was Rs.3,48,958/- as per accounts. Receipts to the extent of Rs.2,49,814/- are expected to be realised during the year 53-54 as against Rs.1,95,000/- sanctioned in the Budget estimates for 53-54. The increase is due to realisation of lumpsum amount on account of sale value of houses sold to K.R.Mills, Mysore, for use of the members thereof instead of by monthly instalments and also value of houses sold in Saraswathipuram Extn, requiring minimum deposit of 25% of sale price in advance.

IV: ADVANCES BY GOVERNMENT FOR SPECIAL SCHEMES:

1. St.Road Scheme:					
Opening Balance:	3,14,000	3,20,665	--	3,20,665	28,596
		-2,75,000		-2,75,000	
Expected receipts.	2,00,000	47,700	12,300	60,000	5,27,949
2. Shifting Bamboo Bazaar to Mysore South. O.B.	1,25,000	1,25,000	--	1,25,000	1,25,000
3. Construction of model houses for Adikarnatakas in Mysore City. O.B.	35,000	42,335	--	42,335	85,714
		-25,000		-25,000	
Expected receipts:	2,000	11,730	2,270	14,000	--
4. Advance for layout of new Extensions:	2,00,000	--	--	--	--
5. Formation of a lay-out for New Industrial suburb in Mysore South:OB:	1,00,000	1,00,000	--	1,00,000	1,00,000
TOTAL:	9,76,000	6,47,430	14,570	6,62,000	8,67,259
		-3,00,000		-3,00,000	
	9,76,000	3,47,430	14,570	3,62,000	8,67,259

NOTE: The sum total of the opening balances for the several schemes noted in the Revised Budget Estimates works up to Rs.5,88,000/- Receipts on account of value of sites in the St.Road scheme and value of houses in A.K.Puram, Jalapuri and Kalasageri allotted to Adikarnatakas in monthly instalments are expected to come up to Rs.~~1,04,000~~/- after repayment to Government of loan amounting to Rs.2,75,000/- and Rs.25,000/- on account of the above two schemes respectively, making a total receipts of Rs.3,62,000/- for the year 53-54. The decrease is due to the fact that some twenty sites in the New Statue Square could not be sold due to slump in the money market.

by Rs 74000/-

V: H.R.B.FUNDS:

O.B:	78,615	88,039	--	88,039	90,391
Expected Receipts:	2,000	1,051	3,749	4,800	7,586
TOTAL:	80,615	89,090	3,749	92,839	97,977

NOTE: A sum of Rs.88,039/- was available to the credit of the fund in the T.B.accounts on 1-4-53. The total receipts are expected to come up to Rs.4800/- making a total of Rs.92,839/- under this head for 53-54.

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VI: PALACE BUILDING FUNDS: 15,000 (There were no transactions during the year 53-54 under this head. The balance available to the credit of this fund was Rs.15000/

GRAND TOTAL:	24,19,553	19,44,979	6,55,144	26,00,123	24,25,686

ABSTRACT OF RECEIPTS.

Sl. No.	Head of Account.	Sanctioned budget for 1953-54.	Receipts: Actuals from 4/53 to end of Jan.54.	Receipts: Probables for Feb. & March 54.	Total.	Accounts.
1.	T.B.Funds Proper.	6,83,624	8,10,127	6,13,028	14,23,155	8,00,441
2.	Spl.Schemes for which separate grants have been given.	1,23,357	1,23,357	--	1,23,357	1,26,340
3.	Extension funds.	5,40,957	5,74,975	23,797	5,98,772	5,33,669
4.	Advance by Government for special schemes.	9,76,000	6,47,430 (-3,00,000)	14,570	6,62,000 (-3,00,000)	8,67,259
5.	Narasimharaja Building Funds.	80,615	89,090	3,749	92,839	97,977
6.	Palace Building Funds.	15,000	--	--	--	--
	TOTAL:	24,19,553	19,44,979	6,55,144	26,00,123	24,25,686

NOTE: The opening balance as per revised Budget estimate stood at Rs.13,72,909/- as against Rs.13,80,553/- as per sanctioned budget. The receipts expected to be realised under all heads noted above during 53-54 aggregates Rs.12,27,214/- as against the budgetted figure of Rs.10,39,000/-;the increase is mainly due to more realisations under stock and suspense heads than was expected on account of contribution of Rs.5,00,000/- by the Labour Housing Corporation, Bangalore, towards construction of subsidised Labour quarters at Kesare

(EXPENDITURE SIDE - CONTINUED)

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Sl. No.	Particulars.	Sanctioned Budget for 1953-54.	Actuals. From 4/53 to end of January 54.	Probables for Feb. & March 54.	Total.	Accounts.
I.	T.B.FUNDS PROPER(AGAINST GOVT.GRANT-IN-AID OF Rs.ONE Lakh, sanctioned for 53-54).					
1.	Ordinary acquisition for slum clearance.	25,000	25,275	2,725	28,000	22,945
2.	Establishment charges.	60,000	49,584	10,416	60,000	72,352
3.	Survey charges.	2,000	1,535	265	1,800	1,878
4.	Printing and Advt.Charges.	1,500	530	370	900	1,027
5.	Law charges.	1,000	507	293	800	1,160
6.	Tools & Plant charges.	2,500	2,446	554	3,000	1,307
7.	Uniform & badges to T.B. Menials & Lorry establishment.	1,000	462	538	1,000	137
8.	(a) Free House connection.	3,000	3,606	394	4,000	7,417
	(b) U.G.Sewer lines for short lengths.	5,000	2,858	1,142	4,000	7,468
	(c) Formation of roads in the City.	5,000	1,632	568	2,200	9,782
	(d) Construction of drains, including drains behind Palace Dharmasala.(a).	30,000	18,178 ‖ 6,000 ‖	1,822 ‖ 4,000 ‖	30,000	18,438 ‖ 9,244 ‖ (a)
	(e) Maintenance of T.B.Avenues.	5,000	6,605	895	7,500	7,581
	(f) Repairs and improvements to T.B.Stores.	5,000	2,057	2,943	5,000	268
	(g) Urgent & unforeseen works.	5,000	7,649	351	8,000	7,226
	(h) Improvements to A.K.Colony at Paduvarhalli(G.O. No.L.4515-18/ITB. 43-52-7 of 17-7-53).	32,600	75	15,525	15,600	--
	Formation of sites in the City:					10,191
	Improvements to S.W.drains in V.V.Mohalla, Lashkar, Mandi and K.R.Mohallas and other parts of the city:					7,944
	Construction of 8 shops in front of Prabhudeva Talkies:					29,361
	TOTAL:	1,83,600	1,22,999	38,801	1,71,800	2,15,721

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I(B) SELF-SUPPORTING SCHEMES & SUSPENSE HEADS:

(a) Acquisition of properties in Dhanvanthri Road.	60,000	--	--	--	
(b) Improvements to drains in K.R.Mohalla.	5,000	--	--	--	
Construction of double bed room model houses.	--	--	---	--	6,163
(c) Suspense heads such as Stock, deposits, Dep.contributions, OBA, Misc.Advanees etc.	3,00,000	6,22,975	3,77,025	10,00,000	3,60,456
Total:	3,65,000	7,45,974	4,15,826	11,71,800	5,82,320

1. Advances to T.B. servants for purchase and construction of houses in the City.	24,000	(The grant could not be utilised as the rules for the grant of these advances are yet to be got approved by Government and also there are no applications from the T.B.officials for the purpose).			
2. Do. for purchase of bicycles.	1,000	144	6	150	224 *
		(* Only one application was sanctioned during the year. Hence full grant could not be spent			
Total:	25,000	144	6	150	224

NOTE: The expenditure under the T.B.funds proper including the outlay against the Government grant in aid of Rs.1,00,000/- only as per revised estimate stands at Rs.11,71,960/- as against the sanctioned figure of ~~Rs.3,65,000~~/- Rs. 5,73,600/- leaving a balance of Rs.~~2,61,355~~/- Rs. 2,51,203/-

The grants sanctioned for acquisition of properties in Dhanvanthri Road could not be utilised owing to the fact that the question of acquisition of properties has still not reached a final stage. The expenditure under suspense heads also increased due to a large amount of expenditure on account of donstruction of subsidised labour quarters at Kesare sponsored by the Central Government and launched by the Mysore Labour Housing Corporation, Bangalore, and also refund of deposits of earnest money of contractors and adjustment of cost of large quantities of iron and other materials issued to works referred to above. Improvements to Paduvarahalli could not be pushed through to completion during the year as the ~~xxxxxxxxxxxxxxxxxx~~ communication of special grant for taking up the work this year was received late in the year and also due to formalities to be observed in calling for quotations for the disposal of the work.

I: SPECIAL SCHEMES FOR WHICH GRANTS HAVE BEEN SANCTIONED BY GOVERNMENT FOR SPECIFIED PURPOSES.

1. Improving Kurubarhalli village.	50,000	(Estimate for Rs.51,900/- has been sent to Government and sanction is awaited. Hence grant could not be worked out).			
2. Treatment of tanks in and around Mysore City for anti-malaria measures.	47,000	3,391	1,609	5,000	3,046
		(Estimate for Rs.26,500/- has been sent to Government and sanction is awaited. Hence work could not be started and grant worked out.			

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3. Providing outfall and U.G.drainage works in Mandi & Lashkar Mohallas.	25,000	(The Municipal portion of contribution is ordered to be first spent before Govt grant is received. Hence no expenditure is incurred under this head, as tenders called for, for the same are not yet decided).			
Total:	1,22,000	3,391	1,609	5,000	3,046

NOTE: Out of the total opening balance of Rs.1,23,357/- shown under this head, on the receipt side of the budget, an expenditure of Rs.5,000/- only is proposed to be incurred in respect of improvements to Doddakere area, as estimates for further improvements to Doddakere and also improving Kurubarhalli village are not yet sanctioned.

Re: the outfall work of Mandi and Lashkar Mohallas whose estimate (revised estimate) has very recently been sanctioned, action is taken to start the work after getting stock of the necessary materials required for immediate use and also after calling for tenders for disposal of contracts relating thereto. The closing balance under this head is expected to stand at Rs.1,13,357

III: EXTENSION FUNDS:

(1) Layout in further Extn. of Yadavagiri:	50,000	1,903	597	2,500	18,545 *
	(* Civil portion of works completed. Water supply and U.G.drainage works could not be taken up by the Department as supply of water to the locality is not ensured by the Water Supply Department).				
(2) Excavating side drains in Old Yadavagiri Extension.	5,000	3,188	2,812	6,000	5,345
(3) Saraswathipuram Extn.	15,000	10,944	4,056	15,000	37,339
(4) Chamundi Extension Bl.12,12/A & 13, including U.G. drainage lines & layout in N.R. Gardens.	40,000	21,465	20,598	42,063	-- **
	(** Sanction of Govt. to the consolidated estimate was communicated late in the year. Much progress could not be secured owing to the observance of tender formalities in the disposal of work).				
(5) Further Extension of Jayanagar Extn.	50,000	10,290	5,710	16,000	195
(6) Layout of sites to the south of Abhinava Shankar Mutt, Fort Mohalla.	20,000	(The work could not be taken up as survey lands were not made available to the Board by the Revenue Department).			
(7) Formation of 123 shop sites in New Santhepet.	25,000	7,872	12,128	20,000	2,696
(8) Formation of a layout of sites in Adipampa Road.	15,000	5,547	6,453	12,000	15,869
	(Owing to revision of the estimate, programmed progress could not be secured during the year).				
(9) Bannimantap Extn.					2,594

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(10)	Improving S.W. drains and forming shop sites in Nala street.	--	10,615	6,385	17,000	6,320
	(These works which were not contemplated while the draft budget was submitted were taken up and hence provision is made in the Revised budget estimate for 53-54).					
(11) (a)	Construction of model houses in several localities in Mysore City.	1,00,000	--	--	--	--
	(b) Do. in Karunapura.	-	14,308	1,692	16,000	19,108
	(Provision is made for this work in the Revised budget estimates since the settlement of final claims of the piece work contractors could not be settled during the previous year as expected).					
	(c) Do. in Saraswathipuram.	50,000	68,778	16,222	85,000	76,688
	(As the houses had to be made available for purchasers the progress secured was more than the expected level Hence increased provision is made).					
(12)	Improvements to Paduvarhalli. (78,000/-).	--	--	18,000	18,000	-- *
(13)	Saraswathipuram layout to the west of Navajyothi Studio. (28,000/-).	---		10,000	10,000	-- *
(14)	Layout behind All India Radio. (10,000/-).		960	6,040	7,000	-- *
	(* These fresh layouts sanctioned in the latter part of the year have been proposed to be counted against the appropriated amount of Rs.1,00,000/- set apart for construction of model houses in other localities in the city).					
	Total:	3,70,000	155870	1,10,693	266,563	1,84,699

NOTE: The total expenditure under Extension funds as per Revised Estimate is expected to be Rs.2,66,563/- as against Rs.3,70,000/- sanctioned as per Budget estimate, since some of the works for which provision was made could not be taken up for want of possession of survey lands and in other cases much progress could not be secured owing to late communication of sanction to the estimate and time occupied in observing formalities in calling for quotations etc. Thus the closing balance at the end of March 54 under this head is expected to stand at Rs.3,32,209/- out of the total receipts of Rs.5,98,772/- expected to be realised during the year.

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(CONTINUED)

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IV: ADVANCES BY GOVERNMENT FOR SPECIAL SCHEMES.

1. St.Road Scheme:					
(a) Establishment and works:	1,00,000	89,341	10,659	1,00,000	2,35,881
(b) Repayment of advances:	3,77,664(2,75,000)*	--	(2,75,000)*	--	

*(Against the provision of Rs.3,77,664/- towards repayment of advance to Government, a sum of Rs.2,75,000/- only could be refunded, since value of 20 sites still available for disposal in the scheme could not be sold during the year 53-54. Vide receipt side where Rs.2,75,000/- is adjusted).

2. Shifting Bamboo Bazaar to Mysore South.	1,25,000	(Survey lands required for the scheme are not handed over by the Revenue Deptt. Hence work could not be started and progress secured during the year).			
3. Construction of 192 model houses for A.Ks. in Mysore City.	50,000	12,211	7,789	20,000	43,347
	(Provision made for water supply and U.G.drainag works could not be spent as these works are not likely to be taken up in view of the insufficier water supply position in the City).				
4. Formation of New Extensions:	1,16,400	(No application for utilisation of grant under this head could be sent up to Government as new extensions could not be started).			
5. Formation of a layout for New Industrial suburb in Mysore South.	1,00,000	(As the survey lands are not handed over by the Revenue Department, works could not be taken up. Hence grant could not be utilised this year).			
Total:	8,69,064	1,11,552	18,448	1,20,000	2,79,228

NOTE: The expenditure under this head is expected to amount to Rs.1,20,00 excluding the sum of Rs.2,75,000/- refunded to Government towards advance granted by Government for St.Road Scheme, for reasons stated against each work. Thus the closing balance at the end of the year under the above four items is expected to stand at Rs.2,42,000/-

V: NARASIMHARAJA BUILDING FUNDS:	80,000	--	--	--	3,261
VI: PALACE BUILDING FUNDS:	15,000	--	--	--	--

(Grant could not be worked, as the estimates for the schemes of constructing model houses for Trust Board and Municipal employees were received very late in the year).

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ABSTRACT OF EXPENDITURE FOR 1953-54.

1. T.B.Funds proper (Grant-in-aid).	1,83,600	1,22,999	38,801	1,71,800	2,15,721
(a) &(b) Do. spl.schemes & suspense head.	3,65,000	6,22,975	3,77,025	10,00,000	3,66,599
(c) Advance to T.B.servants for purchase & constn. of houses & purchase of cycles.	25,000	144	6	150	224
2. Spl.schemes for which separate grants have been given.	1,22,000	3,391	1,609	5,000	3,046
3. Extension funds.	3,70,000	1,55,870	1,10,693	2,66,563	1,84,699
4. Advances by Government for special schemes.	8,69,064	1,11,552	1,18,448	1,20,000	2,79,228
5. N.R.B.Funds.	80,000	--	--	--	3,261
6. Palace Building funds.	15,000	--	--	--	--
Grand total:	20,29,664	10,16,931	5,46,582	15,63,513	10,52,778

GENERAL ABSTRACT.

Head of Account.	Total receipts.	Expenditure.	Closing balance.
T.B.Funds proper.	14,23,155	11,71,950	2,51,205
Spl.schemes for which separate grants have been sanctioned.	1,23,357	5,000	1,18,357
Extension funds:	5,98,772	2,66,563	3,32,209
Advances by Govt. for spl.schemes.	3,62,000	1,20,000	2,42,000
N.R.B.Funds.	92,839	--	92,839
Palace Bldg.Funds.	--	--	--
Total:	26,00,123	15,63,513	10,36,610

NOTE: As per revised budget estimates for 53-54, the total receipts and expenditure are expected to amount to Rs.26,00,123/- Rs15,63,513/- respectively under all heads noted above, as against ~~xxx~~ Rs.24,19,553/- and Rs.20,29,664/- respectively provided for in the sanctioned budget estimates for 53-54. The closing balance at the end of March 1954 is expected to stand at Rs.10,36,610/- as per revised budget estimate as against Rs.3,89,889/- as per sanctioned budget estimates. Reasons for decrease under expenditure have been explained in the relevant heads of account noted above.

A Lingamma.
CHAIRMAN.

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MYSORE CITY IMPROVEMENT TRUST BOARD. (57)

Revised Budget Estimates for the Year 1953-54 - RECEIPTS.

Sl. No.	Sub-head or item.	Sanctioned Budget estimates 1953-54.	Actuals for 1953-54. Actual from 4/53 to end of Jan.54.	Probables for Feb. & March 54.	Total.	Accounts 1952-53.
I.	T.B.FUNDS (NORMAL RECEIPTS).					
(a)	Opening Balance.	2,43,624	2,24,555		2,24,555	2,45,011
(b)	State Grant-in-aid: (i)	1,00,000	--	1,00,000	1,00,000	2,00,000
	(ii) Advance to T.B. for improvement works & other items to be taken up under T.B.Funds.	(83,600)*	83,600		83,600	--
	(* This item is included under IV-Advances, Sl. No.4 on page 3).					
(c)	Revenue from sale of bits of lands, stray sites in old city, usufructs of fruit bearing trees, centage on stock materials, rents on buildings & vacant lands and Misc. receipts.	40,000	10,635	4,365	15,000	41,660
(d)	Suspense heads, stock, deposits, O.B.A., Misc. advance, Deposit contributions etc.	3,00,000	4,91,337	5,08,663	10,00,000	3,13,770
	TOTAL:	6,83,624	8,10,127	6,13,028	14,23,155	8,00,441

NOTE: Against the expected opening balance of Rs.2,43,624/- the actual balance stood at Rs.2,24,555/- expenditure during 1952-53 being more than the receipts as sanctioned.

The total receipts from the sale of bits of lands, sites and Misc.revenue including the Government Grant of Rs.1,00,000/- as against Rs.2,00,000/- sanctioned for 52-53 and also the advance of Rs.83,600/- sanctioned by Government for improvement works and other items of normal expenditure as per revised estimate are expected to come upto Rs.14,23,165/- as against the anticipated receipts of Rs.6,83,624/- The increase is due mainly to receipts under suspense heads such as deposits, stock, Misc.advances and O.B.A and deposits contribution on account of the large amount of contribution of Rs.5,00,000/- paid by the Mysore Labour Housing Corporation towards construction of subsidised Labour quarters at Kesare and purchase of stock materials and issue of large quantities of iron and other materials for the above scheme costing about Rs.15,00,000/-

II:	EXPECTED BALANCES OUT OF GRANT SANCTIONED BY GOVERNMENT FOR SPECIFIED WORKS:-					
	Opening balances:					
1.	Shifting Kurubarahalli village (since proposed for improvements).	50,937	50,937	--	50,937	50,937
2.	Treatment of tanks in and around Mysore City for anti-malaria measures. (O.B).	47,420	47,420	--	47 420	50,403,

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3. Underground drainage and outfall works for unsewered portions of Mandi & Lashkar Mohallas. (Opening balance).	25,000	25,000	--	25,000	25,000
TOTAL:	1,23,357	1,23,357	--	1,23,357	1,26,340

No receipts are expected under this head, as the sanctioned grant of Rs.1,23,357/- represents the opening balance available with the Board in respect of the above three schemes for which separate estimates have been got up and sanction to them is awaited. Re: underground drainage outfall works of Mandi and Lashkar Mohallas, the Government grant will be provided next year after the municipal portion of contribution is made available and worked out.

III: LAYOUTS OF EXTENSIONS:

(Opening Balance):	3,45,957	3,48,958	--	3,48,958	4,22,517
1. Yadavagiri Extn.	1,000	1,073	427	1,500	2,306
2. Further Extn. of Yadavagiri Extn.	25,000	8,399	601	9,000	--*

(* The budget expectations could not be realised on account of slump in the money market and less demand for sites in this locality.)

3. Bannimantap Extn:	1,000	--	--	--	1,123 *
4. Jayalakshmipuram Extn.	5,000	734	866	1,600	3,855 *
5 Further Extn. of Jayalakshmipuram Extn: (Block No.V).	5,000	583	117	700	1,652 *
6. Saraswathipuram Extn. (Old and further).	9,000	2,182	418 ↓ (a) 16,000 ↓	2,600 ↓ 16,000 ↓	52,519

(a) Site value of 22 model houses included in the cost is transferred to the layout estimate. Hence increase under receipts).

7. Vanivilasapuram Block No.III-A.	5,000	276	--	276	1,618
8. Chamundipuram - Bl.12,12/A and 13.	5,000	666	334	1,000	5,473
9. Further Extn. of Jayanagar Extn.	10,000	(The layout is not yet complete & sites not advertised for sale as yet).			
10. Adijambava colony.	2,000	88	--	88	127
11. Formation of sites in Manantody Road.	10,000	--	--	--	--
12. Do. in Mahadevapur Road.	5,000	50	--	50	1,609
13. Construction of model houses in Karunapur.	12,000	1,03,401	599	1,04,000	31,299 @
II Set. Do.		6,000		6,000	

(@ - In lieu of payment by monthly instalments, lumpsum value of the houses sold to the K.R. Mills was received at one time, with a view to save interest on the amount).

14. Do. in Saraswathipuram.	1,00,000	1,02,565	20,435 ↓ -16,000 ↓	1,23,000 ↓ -16,000 ↓	Sale value of sites transferred to layout vide Sl.No.6 above.
TOTAL:	1,95,000	2,26,017	23,797	2,49,814	
	5,40,957	5,74,975	23,797	5,98,772	5,33,669

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NOTE: The balance available on 1-4-53 was Rs.3,48,958/- as per accounts. Receipts to the extent of Rs.2,49,814/- are expected to be realised during the year 53-54 as against Rs.1,95,000/- sanctioned in the Budget estimates for 53-54. The increase is due to realisation of lumpsum amount on account of sale value of houses sold to K.R.Mills, Mysore, for use of the members thereof instead of by monthly instalments and also value of houses sold in Saraswathipuram Extn, requiring minimum deposit of 25% of sale price in advance.

IV: ADVANCES BY GOVERNMENT FOR SPECIAL SCHEMES:

1. St.Road Scheme:					
Opening Balance:	3,14,000	3,20,665	--	3,20,665	28,596
		-2,75,000		-2,75,000	
Expected receipts.	2,00,000	47,700	12,300	60,000	5,27,949
2. Shifting Bamboo Bazaar to Mysore South. O.B.	1,25,000	1,25,000	--	1,25,000	1,25,000
3. Construction of model houses for Adikarnatakas in Mysore City. O.B.	35,000	42,335	--	42,335	85,714
		-25,000		-25,000	
Expected receipts:	2,000	11,730	2,270	14,000	--
4. Advance for layout of new Extensions:	2,00,000	--	--	--	--
Formation of a lay-out for New Industrial suburb in Mysore South:OB:	1,00,000	1,00,000	--	1,00,000	1,00,000
TOTAL:	9,76,000	6,47,430	14,570	6,62,000	8,67,259
		-3,00,000		-3,00,000	
	9,76,000	3,47,430	14,570	3,62,000	8,67,259

NOTE: The sum total of the opening balances for the several schemes noted in the Revised Budget Estimates works up to Rs.5,88,000/- Receipts on account of value of sites in the St.Road scheme and value of houses in A.K.Puram, Jalapuri and Kalasageri allotted to Adikarnatakas in monthly instalments are expected to come up to Rs.~~1,04,000~~/- after repayment to Government of loan amounting to Rs.2,75,000/- and Rs.25,000/- on account of the above two schemes respectively, making a total receipts of Rs.3,62,000/- for the year 53-54. The decrease is due to the fact that some twenty sites in the New Statue Square could not be sold due to slump in the money market.

V: H.R.B.FUNDS:

O.B:	78,615	88,039	--	88,039	90,391
Expected Receipts:	2,000	1,051	3,749	4,800	7,586
TOTAL:	80,615	89,090	3,749	92,839	97,977

NOTE: A sum of Rs.88,039/- was available to the credit of the fund in the T.B.accounts on 1-4-53. The total receipts are expected to come up to Rs.4800/- making a total of Rs.92,839/- under this head for 53-54.

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VI: PALACE BUILDING FUNDS:	15,000	(There were no transactions during the year 53-54 under this head. The balance available to the credit of this fund was Rs.15000/	
GRAND TOTAL:	24,19,553	19,44,979	6,55,144	26,00,123	24,25,686

ABSTRACT OF RECEIPTS.

Sl. No.	Head of Account.	Sanctioned budget for 1953-54.	Receipts: Actuals from 4/53 to end of Jan.54.	Receipts: Probables for Feb. & March 54.	Total.	Accounts.
1.	T.B.Funds Proper.	6,83,624	8,10,127	6,13,028	14,23,155	8,00,441
2.	Spl.Schemes for which separate grants have been given.	1,23,357	1,23,357	--	1,23,357	1,26,340
3.	Extension funds.	5,40,957	5,74,975	23,797	5,98,772	5,33,669
4.	Advance by Govefnment for special schemes.	9,76,000	6,47,430 (I) -3,00,000 (I)	14,570	6,62,000 (I) -3,00,000 (I)	8,67,259
5.	Narasimharaja Building Funds.	80,615	89,090	3,749	92,839	97,977
6.	Palace Building Funds.	15,000	--	--	--	--
	TOTAL:	24,19,553	19,44,979	6,55,144	26,00,123	24,25,686

NOTE: The opening balance as per revised Budget estimate stood at Rs.13,72,909/- as against Rs.13,80,553/- as per sanctioned budget. The receipts expected to be realised under all heads noted above during 53-54 aggregates Rs.12,27,214/- as against the budgetted figure of Rs.10,39,000/-;the increase is mainly due to more realisations under stock and suspense heads than was expected on account of contribution of Rs.5,00,000/- by the Labour Housing Corporation, Bangalore, towards construction of subsidised Labour quarters at Kesare

(EXPENDITURE SIDE - CONTINUED)

DVS)

(57)

Sl. No.	Particulars.	Sanctioned Budget for 1953-54.	Actuals. From 4/53 to end of January 54.	Probables for Feb. & March 54.	Total.	Accounts.
	I. T.B.FUNDS PROPER(AGAINST GOVT.GRANT-IN-AID OF Rs.ONE Lakh, sanctioned for 53-54).					
	1. Ordinary acquisition for slum clearance.	25,000	25,275	2,725	28,000	22,945
	2. Establishment charges.	60,000	49,584	10,416	60,000	72,352
	3. Survey charges.	2,000	1,535	265	1,800	1,878
	4.Printing and Advt.Charges.	1,500	530	370	900	1,027
	5. Law charges.	1,000	507	293	800	1,160
	6. Tools & Plant charges.	2,500	2,446	554	3,000	1,307
	7. Uniform & badges to T.B. Menials & Lorry stablishment.	1,000	462	538	1,000	137
	8. (a) Free House connection.	3,000	3,606	394	4,000	7,417
	(b) U/G.Sewer lines for short lengths.	5,000	2,858	1,142	4,000	7,468
	(c) Formation of roads in the City.	5,000	1,632	568	2,200	9,782
	(d) Construction of drains, including drains behind Palace Dharmasala.(a).	30,000	18,178 ‖ 6,000 ‖	1,822 ‖ 4,000 ‖	30,000	18,438 ‖ 9,244 ‖(a)
	(e) Maintenance of T.B.Avenues.	5,000	6,605	895	7,500	7,581
	(f) Repairs and improvements to T.B.Stores.	5,000	2,057	2,943	5,000	268
	(g) Urgent & unforeseen works.	5,000	7,649	351	8,000	7,226
	(h) Improvements to A.K.Colony at Padavarhalli(G.O. No.L.4515-18/ITB. 43-52-7 of 17-7-53).	32,600	75	15,525	15,600	
	Formation of sites in the City:					10,191
	Improvements to S.W.drains in V.V.Mohalla, Lashkar, Mandi and K.R.Mohallas and other parts of the city:					7,944
	Construction of 8 shops in front of Prabhudeva Talkies:					29,361
	TOTAL:	1,83,600	1,22,999	38,801	1,71,800	2,15,721

I(B) SELF-SUPPORTING SCHEMES & SUSPENSE HEADS:

(a) Acquisition of properties in Dhanvanthri Road.	60,000	--	--	--	--
(b) Improvements to drains in K.R.Mohalla.	5,000	--	--	--	--
Construction of double bed room model houses.	--	--	---	--	6,163
(c) Suspense heads such as Stock, deposits, Dep.contributions, CBA, Misc.Advances etc.	3,00;000	6,22,975	3,77,025	10,00,000	3,60,433
Total:	3,65,000	7,45,974	4,15,826	11,71,800	5,82,320
1. Advances to T.B. servants for purchase and construction of houses in the City.	24,000	(The grant could not be utilised as the rules for the grant of these advances are yet to be got approved by Government and also there are no applications from the T.B.officials for the purpose).			
2. Do. for purchase of bicycles.	1,000	144	6	150	224 *
		(* Only one application was sanctioned during the year. Hence full grant could not be spent			
Total:	25,000	144	6	150	224

NOTE: The expenditure under the T.B.funds proper including the outlay against the Government grant in aid of Rs.1,00,000/- only as per revised estimate stands at Rs.11,71,800/- as against the sanctioned figure of ~~Rs.3,65,000/-~~ by 573600 leaving a balance of Rs.2,51,205/- Rs

The grants sanctioned for acquisition of properties in Dhanvanthri Road could not be utilised owing to the fact that the question of acquisition of properties has still not reached a final stage. The expenditure under suspense heads also increased due to a large amount of expenditure on account of donstruction of subsidised labour quarters at Kesare sponsored by the Central Government and launched by the Mysore Labour Housing Corporation, Bangalore, and also refund of deposits of earnest money of contractors and adjustment of cost of large quantities of iron and other materials issued to works referred to above. Improvements to Paduvarnalli could not be pushed through to completion during the year as the ~~xxxxxxxxxxxxxxxx~~ communication of special grant for taking up the work this year was received late in the year and also due to formalities to be observed in calling for quotations for the disposal of the work.

II: SPECIAL SCHEMES FOR WHICH GRANTS HAVE BEEN SANCTIONED BY GOVERNMENT FOR SPECIFIED PURPOSES.

1. Improving Kurubarhalli village.	50,000	(Estimate for Rs.51,900/- has been sent to Government and sanction is awaited. Hence grant could not be worked out).
2. Treatment of tanks in and around Mysore City for anti-malaria measures.	47,000	3,391 1,609 5,000 3,046 (Estimate for Rs.26,500/- has been sent to Government and sanction is awaited. Hence work could not be started and grant worked out.

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3. Providing outfall and U.G.drainage works in Mandi & Lashkar Mohallas.	25,000	(The Municipal portion of contribution is ordered to be first spent before Govt. grant is received. Hence no expenditure is incurred under this head, as tenders called for, for the same are not yet decided).			
Total:	1,22,000	3,391	1,609	5,000	3,046

NOTE: Out of the total opening balance of Rs.1,23,357/- shown under this head, on the receipt side of the budget, an expenditure of Rs.5,000/- only is proposed to be incurred in respect of improvements to Doddakere area, as estimates for further improvements to Doddakere and also improving Kurubarhalli village are not yet sanctioned.

Re: the outfall work of Mandi and Lashkar Mohallas whose estimate (revised estimate) has very recently been sanctioned, action is taken to start the work after getting stock of the necessary materials required for immediate use and also after calling for tenders for disposal of contracts relating thereto. The closing balance under this head is expected to stand at Rs.1,18,357

III: EXTENSION FUNDS:

(1) Layout in further Extn. of Yadavagiri:	50,000	1,903	597	2,500	18,545 *
	(* Civil portion of works completed. Water supply and U.G.drainage works could not be taken up by the Department as supply of water to the locality is not ensured by the Water Supply Department).				
(2) Excavating side drains in Old Yadavagiri Extension.	5,000	3,188	2,812	6,000	5,345
(3) Saraswathipuram Extn.	15,000	10,944	4,056	15,000	37,339
(4) Chamundi Extension Bl.12,12/A & 13, including U.G. drainage lines & layout in N.R. Gardens.	40,000	21,465	20,598	42,063	-- **
	(** Sanction of Govt. to the consolidated estimate was communicated late in the year. Much progress could not be secured owing to the observance of tender formalities in the disposal of work).				
(5) Further Extension of Jayanagar Extn.	50,000	10,290	5,710	16,000	195
(6) Layout of sites to the south of Abhinava Shankar Mutt, Fort Mohalla.	20,000	(The work could not be taken up as survey lands were not made available to the Board by the Revenue Department).			
(7) Formation of 123 shop sites in New Santhepet.	25,000	7,872	12,128	20,000	2,696
(8) Formation of a layout of sites in Adipampa Road.	15,000	5,547	6,453	12,000	15,869
	(Owing to revision of the estimate, programmed progress could not be secured during the year).				
(9) Bannimantap Extn.	--	--	--	--	2,594

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(10)	Improving S.W. drains and forming shop sites in Nala street.	--	10,615	6,385	17,000	6,320
	(These works which were not contemplated while the draft budget was submitted were taken up and hence provision is made in the Revised budget estimate for 53-54).					
(11) (a)	Construction of model houses in several localities in Mysore City.	1,00,000	--	--	--	--
	(b) Do. in Karunapura.	-	14,308	1,692	16,000	19,108
	(Provision is made for this work in the Revised budget estimates since the settlement of final claims of the piece work contractors could not be settled during the previous year as expected).					
	(c) Do. in Saraswathipuram.	50,000	68,778	16,222	85,000	76,688
	(As the houses had to be made available for purchasers the progress secured was more than the expected level Hence increased provision is made).					
(12)	Improvements to Paduvarhalli. (78,000/-).	--	--	18,000	18,000	-- *
(13)	Saraswathipuram layout to the west of Navajyothi Studio. (28,000/-).	---		10,000	10,000	-- *
(14)	Layout behind All India Radio. (10,000/-).	--	960	6,040	7,000	-- *
	(* These fresh layouts sanctioned in the latter part of the year have been proposed to be counted against the appropriated amount of Rs.1,00,000/- set apart for construction of model houses in other localities in the city).					
	Total:	3,70,000	155870	1,10,693	266,563	1,84,699

NOTE: The total expenditure under Extension funds as per Revised Estimate is expected to be Rs.2,66,563/- as against Rs.3,70,000/- sanctioned as per Budget estimate, since some of the works for which provision was made could not be taken up for want of possession of survey lands and in other cases much progress could not be secured owing to late communication of sanction to the estimate and time occupied in observing formalities in calling for quotations etc. Thus the closing balance at the end of March 54 under this head is expected to stand at Rs.3,32,209/- out of the total receipts of Rs.5,98,772/- expected to be realised during the year.

DVS)

(CONTINUED)

I-5

IV: ADVANCES BY GOVERNMENT FOR SPECIAL SCHEMES.

1. St.Road Scheme:					
(a) Establishment and works:	1,00,000	89,341	10,659	1,00,000	2,35,881
(b) Repayment of advances:	3,77,664(2,75,000)*	--	(2,75,000)*	--	

*(Against the provision of Rs.3,77,664/- towards repayment of advance to Government, a sum of Rs.2,75,000/- only could be refunded, since value of 20 sites still available for disposal in the scheme could not be sold during the year 53-54. Vide receipt side where Rs.2,75,000/- is adjusted).

2. Shifting Bamboo Bazaar to Mysore South.	1,25,000	(Survey lands required for the scheme are not handed over by the Revenue Deptt. Hence work could not be started and progress secured during the year).			
3. Construction of 192 model houses for A.Ks. in Mysore City.	50,000	12,211	7,789	20,000	43,347
	(Provision made for water supply and U.G.drainag works could not be spent as these works are not likely to be taken up in view of the insufficien water supply position in the City).				
4. Formation of New Extensions:	1,16,400	(No application for utilisation of grant under this head could be sent up to Government as new extensions could not be started).			
5. Formation of a layout for New Industrial suburb in Mysore South.	1,00,000	(As the survey lands are not handed over by the Revenue Department, works could not be taken up. Hence grant could not be utilised this year).			
Total:	8,69,064	1,11,552	18,448	1,20,000	2,79,228

NOTE: The expenditure under this head is expected to amount to Rs.1,20,00 excluding the sum of Rs.2,75,000/- refunded to Government towards advance granted by Government for St.Road Scheme, for reasons stated against each work. Thus the closing balance at the end of the year under the above four items is expected to stand at Rs.2,42,000/-

V: NARASIMHARAJA BUILDING FUNDS:	80,000	--	--	--	3,261
VI: PALACE BUILDING FUNDS:	15,000	--	--	--	--

(Grant could not be worked, as the estimates for the schemes of constructing model houses for Trust Board and Municipal employees were received very late in the year).

(CONTINUED)

ABSTRACT OF EXPENDITURE FOR 1953-54.

1. T.B.Funds proper (Grant-in-aid).	1,83,600	1,22,999	38,801	1,71,800	2,15,721
(a) &(b) Do. spl.schemes & suspense head.	3,65,000	6,22,975	3,77,025	10,00,000	3,66,599
(c) Advance to T.B.servants for purchase & constn. of houses & purchase of cycles.	25,000	144	6	150	224
2. Spl.schemes for which separate grants have been given.	1,22,000	3,391	1,609	5,000	3,046
3. Extension funds.	3,70,000	1,55,870	1,10,693	2,66,563	1,84,699
4. Advances by Government for special schemes.	8,69,064	1,11,552	18,448	1,20,000	2,79,228
5. N.R.B.Funds.	80,000	--	--	--	3,261
6. Palace Building funds.	15,000	--	--	--	--
Grand total:	20,29,664	10,16,931	5,46,582	15,63,513	10,52,778

GENERAL ABSTRACT.

Head of Account.	Total receipts.	Expenditure.	Closing balance.
T.B.Funds proper.	14,23,155	11,71,950	2,51,205
Spl.schemes for which separate grants have been sanctioned.	1,23,357	5,000	1,18,357
Extension funds:	5,98,772	2,66,563	3,32,209
Advances by Govt. for spl.schemes.	3,62,000	1,20,000	2,42,000
N.R.B.Funds.	92,839	--	92,839
Palace Bldg.Funds.	--	--	--
Total:	26,00,123	15,63,513	10,36,610

NOTE: As per revised budget estimates for 53-54, the total receipts and expenditure are expected to amount to Rs.26,00,123/- Rs15,63,513/- respectively under all heads noted above, as against ~~xxx~~ Rs.24,19,553/- and Rs.20,29,664/- respectively provided for in the sanctioned budget estimates for 53-54. The closing balance at the end of March 1954 is expected to stand at Rs.10,36,610/- as per revised budget estimate as against Rs.3,89,889/- as per sanctioned budget estimates. Reasons for decrease under expenditure have been explained in the relevant heads of account noted above.

CHAIRMAN.

DVS)

M. G. S. App. F VI—G. 2]

1 (65)

SUBJECT.....

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Diary No. of letter replied to.....

Mysore Government Secretariat

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Section J & B

Serial No. 3 54

File No. 4

Proceedings of the Government of Mysore

Read—

Letter No. A1.565/53-54 dated 18-3-1954 from the Chairman, C.I.T. Board, Mysore, forwarding for ~~Order thereon.~~—No. sanction the budget estimates of the ~~Tax~~ T.B for the year 1954-55

2) Unofficial note No. 127/C.S.A. dated 10-6-1954 of the Controller, S.A.D. on the subject

orders No. L.7137-40/9/18/54

the Finance Secretary

(66)

Mysore, anticipates an income of Rs. 16,80,000, excluding the opening balance of Rs 10,36,610/-, as per details noted below:-

Head of Account	Opening balance Rs	Receipts Rs
1) T.B. Funds proper	2,51,205	7,90,000.
2) Plan schemes for which separate grants have been sanctioned	1,18,357	1,85,000.
3) Extra Funds	3,32,209	79,000.
4) Advances by Govt for special schemes	2,42,000	6,10,000.
5) N.R.B. Funds	92,839	1,000.
6) Palace building Funds	nil	15,000
Total	10,36,610	16,80,000

List of Enclosures.

According to the figures in the expenditure side under T.B. Funds proper a sum of Rs 2,65,500 is required to be given as an outright grant to the T.B, in view of the present financial

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1,80,500
85,000
2,65,500

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position of the state, the entire amount cannot be given as an outright grant and the grant is fixed during this year at Rs 85,000 only. It is therefore Order thereon.—No. directs that the excess of Rs 1,80,500 required may be drawn as advance from the provision made under "R—Loans and Advances to Port Boards for Layout of Extensions" and repaid to Govt out of the amounts to be realised from sale of

of sites in other extensions

The receipt side of the budget is

affirmed with the following modifications

Head of Account	Proposed by the House Rs	Affirmed by Govt Rs	Remarks
1. Opening balance	10,36,610	10,42,977	As per audit Register of the office of the Controller, S.A.D.
I (b) State grant-in-aid	2,75,000	85,000	To be met out of the provision made under "57. Miscellaneous contribution to Local Bodies 1954-55" — (a) Civil works (b) grants-in-aid (c) other grants — Vide GO Ms 5684-95/C 1790-5749 dt 11-8-54
II 3. Water ground Drainage works — Out-fall works in Madras and Lakshadweep Islands	1,00,000	Nil	The question arises — Govt grant out of the provision made under "57. Miscellaneous contribution to Local Bodies 1954-55" — (a) Civil works (b) grants-in-aid (c) other grants" — Vide GO Ms 5684-95/C 1790-5749 dt 11-8-54 ✓
IV 4. Advances for layout of Extensions	2,00,000	Retained	To be met out of the provision made under "R. Loans and Advances by State Govts for layout of Extensions" in the State Budget for 54-55.
IV 6. Construction of 60 houses	2,00,000	Nil	Copied by / Examined by — There is no specific sanctioned scheme.

List of Enclosures.

WD[03540—GPB—40,000—13-8-53

M. G. S. App. F VI—G. 2]

(69)

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The T. B. has provided for an expenditure of Rs 23,83,464, as per details noted below:—

	Rs.
1) T. B. funds — Memo Order thereon.—No.—	8,09,800 (cut 8,01,700 as noted in the budget)
2) Spl. schemes for which grants have been sanctioned by Govt	— 3,02,000
3) Extension funds	— 3,84,000
4) Advances by Govt for special schemes	— 7,92,664.
5) N. R. S. funds	— 80,000.
6) Palace building funds	— 15,000
	23,83,464

The expenditure side of

(79)

the budget is approved, with the following

modifications :-

Budget Head	Amount provided by the Board Rs	Provision made Rs	Remarks.
I. T. B. Trust portion :-			
Ordinary acquisition	10,000	Nil	All schemes involving acquisition of properties should be taken up as self-supporting schemes.
5 & 6 - Land charges and Tools and plant charges	5,800	Nil	Have the debits to the concerned estimates of the schemes.
12. Maintenance of T. B. Avenues in the city	7,500	5,000	Arrangement should be made to hand over parks & gardens to the civil-wheel, before the end of December, 54
II 3. Out fall works in Nandi and Lakkur Nallahs	1,00,000	Vide remarks in the receipts side	
IV 4. Formation of new extensions	2,00,000	19,500	A definite scheme should be formulated & sent for the sanction of Govt for utilisation of Rs 19,500/-. The balance may be utilised to cover the deficit under grant-in-aid.

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WD 03540—GPB—40,000—13-8-53

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IV·5— construction of 60 houses — 2,00,000 — Nil — Vide remarks on the receipt side.

Interest payable to govt on the outstanding advance of Rs 4,11,264 at 4% per annum — Nil — 16,450 — As per Go Ms/1181-3/ dt 31-12-1953 & 1-5-1954

Order thereon.—No.

with the above modifications, the abstract figures of the budget will be as follows:—

(a) Opening Balance = Rs 10,42,977.
Receipts = Rs 11,90,000
Rs 22,32,977
Expenditure = Rs 19,01,114
Closing Balance Rs 3,31,863

(72) 8

The following orders should be implemented strictly:—

(1) sanction of Govt should be obtained before incurring expenditure on works not yet sanctioned.

(2) No work should be taken up for execution until the amount provided is placed with at the disposal of the Board

(3) Advances outstanding should be refunded to Govt within the stipulated period in each case. Interest on the amounts outstanding should be credited to Govt funds as it falls due, until the advances are principal is discharged

(4) The T.B. should discontinue to take up small works like constructing Rains, forming roads, providing sluices at short lengths unless they are part and parcel

List of Enclosures.

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9 (73)

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of sanctioned schemes taken up on a self-supporting basis.

(5) All schemes of acquisition

Order thereon:—No. taken up as slum clearance schemes as far as possible should be on a self-supporting basis, unless they are financed out of the funds of the Municipal Council

(6) All extensions framed by the T.B. should be laid before the Mysore city Mu

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(59) 10

for maintenance, flushing, execution of water-ground drainage and water supply works, wherever necessary as T.B. has no independent sources of income to maintain such layouts. Parks and gardens under the control of the T.B. should also be handed over to the M.C. before the end of December, 1954

7) It is reported that the balances of the Board as on 31-3-54 has not been reconciled with the Treasury figures & that verified cash balances statements from December 52 and onwards have not been sent to the office of the Controller, S.A.D. by the T.B on account of the Treasury Pass Book not being returned promptly by them. —List of Enclosures.

The Chairman, C.D.T.B, Mysore is requested to take immediate action for getting the Pass Book written upto date promptly and to send the cash verified cash balance report to the Controller, S.A.D. Engg.

The Chairman, T.D.T.B.

The A.G.

The Controller, S.A.D.

The Other Commissioners, Mysore with the file

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PROCEEDINGS OF THE GOVERNMENT OF MYSORE. 7.)

READ:-

Letter No.A1.565/53-54 dated 18th March 1954 from the Chairman, City Improvement Trust Board, Mysore, forwarding for sanction the budget estimates of the Trust Board for the year 1954-55.

2. Un-official Note No.127/CSA dated 10th June 1954 of the Controller, State Accounts Department, Bangalore, on the subject.

ORDER NO.L. 7137-40/FTB 3-54-4

Dated, Bangalore, the 18-9-54

1) The City Improvement Trust Board, Mysore, anticipates an income of Rs.16,80,000/- excluding the opening balance of Rs.10,36,610/- as per details noted below:-

Head of Account	Opening Balance Rs.	Receipts Rs.
1. Trust Board Funds proper	2,51,205	7,90,000
2. Special schemes for which separate grants have been sanctioned . . .	1,18,357	1,85,000
3. Extension funds . . .	3,32,209	79,000
4. Advance by Government for special schemes . . .	2,42,000	6,10,000
5. Narasimharaja Building Funds	92,839	1,000
6. Palace Building Funds	NIL	15,000
Total	10,36,610	16,80,000

2) According to the approved provisions in the expenditure side under Trust Board Funds proper, a sum of Rs.2,65,500/- is required to be given as an outright grant to the Trust Board. In view of the present financial position of the State. the entire amount cannot be given as an outright grant and the grant is fixed at Rs.85,000/- only during this year. It is therefore directed that the excess of Rs.1,80,500/- required may be drawn as advance from the provision made under "h- Loans and Advances to Trust Boards for layout of Extensions and repaid to Government out of the amounts to be realised from sale of sites in other extensions:

4/6

3) The receipt side of the budget is approved with the following modifications:-

Head of Account	Proposed by the Board. Rs.	Approved by Government. Rs.	Remarks
1. Opening Balance	10,36,610	10,42,977	As per audit registers of the Office of he Controller, State Accounts Department.
II(b) State Grant-in-Aid	2,75,000	85,000	To be met out of he provision made under "57. Miscelaneous -e-contribution to Local Bodies - 1954-55" - Vide Govt. Order No.5684-95/CM. 90-54-1 dated 11-8-54.
II.(3) Government contribution for outfall works	1,00,000	- NIL -	Government grant will be made available only after the municipal share of Rs.3,00,000/- is expended.
IV(4) Advances for layout of extensions	2,00,000	2,00,000	To be met out of the provision made under "A-Loans and Advances to Trust Boards for layout of extensions" in the State Budget for 1954-55.
IV(6) Construction of 60 houses	2,00,000	- NIL-	There is no specific sanctioned scheme.

4) The Trust Board has provided for an expenditure of Rs.23,83,464/- as per details noted below:-

1. Trust Board Funds Proper	Rs. 8,09,800/- (not Rs.8,01,700 as noted in the draft Budget)
2. Special schemes for which grants have been sanctioned by Government	" 3,02,000/-
3. Extension Funds . . .	" 3,84,000/-
4. Advances by Government for special schemes	" 7,92,664/-
5. Narasimharaja Building Funds	" 80,000/-
6. Palace Building Funds	" 15,000/-
TOTAL	Rs.23,83,464/-

5) The expenditure side of the budget is approved, with the following modifications:-

Budget Head	Amount provided by the Board	Sanctioned by Government.	Remarks
	Rs.	Rs.	
1.Trust Board Funds proper:-			
1.Ordinary acquisition	10,000	NIL	All schemes involving acquisition of properties should be taken up as self-supporting schemes.
5 & 6. Law charges and Tools and Plant charges	5,800	-nil -	Have to be debited to the concerned estimate of the schemes.
12.Maintenance of rust Board avenues in the city	7,500	5,000	Arrangements should be made to hand over parks and gardens to the City Municipal Council, before the end of December 1954.
II(3) Outfall works in Mandi and Lashkar Mohallas	1,00,000	- - -	Vide remarks in the receipts side
IV (4) Formation of new Extensions	2,00,000	19,500	A definite scheme should be formulated and sent for the sanction of Govt. for utilisation of Rs.19,500/- The balance may be utilised to cover deficit under grant-in-aid
~~IV(5)~~ Construction of 60 houses	2,00,000	-NIL-	Vide remarks on the receipt side.
Interest payable to Government on the outstanding advance of Rs.4,11,264/- at 4% per annum.	-NIL.	16,450	As per Government Order No.L.11813/ITB. 31-54-1 dated 1st May 1954

6/ With the above modifications, the abstract figures of the Budget will be as follows:-

Opening Balance		Rs. 10,42,977
Receipts		" 11,90,000
	TOTAL	" 22,32,977
Expenditure		" 19,01,114
Closing Balance		Rs. 3,31,863

The following orders should be implemented strictly:-

1) sanction of Government should be obtained before incurring expenditure on works not yet sanctioned.

(2) No work should be taken up for execution until the amount provided is placed at the disposal of the Board.

(3) Advances outstanding should be repaid to Government within the stipulated period in each case. Interest on the amounts outstanding should be credited to Government funds as it falls due, until the advances are discharged.

(4) The Trust Board should discontinue to take up small works like constructing drains, forming roads, providing sewers at short lengths, unless they are part and parcel of sanctioned schemes taken up on a self-supporting basis.

(5) All schemes ofacquisition taken up as slum clearance schemes should be as far as ossible on a self-supporting basis unless they are financed out of the funds of the local Municipal Council.

(6) All extensions formed by the Trust Board should be handed over to the Mysore City Municipal Council for maintenance, pending execution of under-ground drainage and water supply works, wherever necessary, as Trust Board has no independent spurce of income to maintain such layouts. Parks and gardens should also be handed over to the Municipal Council before the end of December 1954.

(7) It is reported that the balance of the Board as on 31-3-54 has not be reconciled with the Treasury figures and that the verified cash balance statements from December 1952 and onwards have not been sent to the office of the Controller, State Accounts Department by the Trust Board, on account of the Treasury Pass Book not being returned promptly duly posted. The Chairman, City Improvement Trust Board, Mysore, is requested to take immediate action for getting the pass book written uptodate promptly and to send the verified cash balance report to the Controller, State Accounts Department, early.

For Secretary to Government,
L.S.G. & Planning Departments.

To
The Chairman, City Improvement Trust Board, Mysore,-
" Accountant General, Mysore, Bangalore thro' Financial Deptts
" Controller, State Accounts Department - do -
" Municipal Commissioner, Mysore City Municipality, thro' the President.

knr-10/30.8.54